



## Legislation Details

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<b>On agenda:</b>		<b>Final action:</b>	11/1/2013
<b>Effective date:</b>			
<b>Title:</b>	Communication from the Mayor relating to the proposed 2014 budget.		
<b>Sponsors:</b>	THE CHAIR		
<b>Indexes:</b>	BUDGET		
<b>Attachments:</b>	<p>1. 2014 Approved Budget Amendment Packet, 2. 24-Hour Amendment Pack, 3. Amendment Packet, 4. 2014 Budget Speech, 5. Budget Hearing 2014 - Overview.pdf, 6. 1 2014 TSF Budget Briefing, 7. 2 2014 Deferred Comp Budget Briefing, 8. 3 2014 City Clerk's Office Budget Briefing, 9. 4 2014 Mayor's Office Budget Briefing, 10. 5 2014 City Attorney's Office Budget Briefing, 11. 6 2014 Comptroller's Office Budget Briefing, 12. 7 2014 Treasurer's Office Budget Briefing, 13. 8 2014 Assessor's Office Budget Briefing, 14. 9 2014 Municipal Court Budget Briefing.pdf, 15. 10 2014 Port of Milwaukee Budget Briefing.pdf, 16. 11 2014 Election Commission Budget Briefing.pdf, 17. 12 2014 ERS Budget Briefing.pdf, 18. 13 2014 MPL Budget Briefing.pdf, 19. 14 2014 DER Budget Briefing.pdf, 20. 15 2014 DNS Budget Briefing.pdf, 21. 16 2014 BOZA Budget Briefing.pdf, 22. 17 2014 DCD Budget Briefing.pdf, 23. 18 2014 DOA Budget Briefing.pdf, 24. 19 2014 DPW-Sanitation Budget Briefing, 25. 20 2014 DPW-Forestry Budget Briefing, 26. 21 2014 DPW-Fleet Budget Briefing, 27. 22 2014 Capital Overview Budget Briefing, 28. 23 2014 DPW-Infrastructure Budget Briefing, 29. 24 2014 Sewer Maintenance Fund Budget Briefing, 30. 25 2014 DPW-Admin Budget Briefing, 31. 26 2014 DPW-Parking Budget Briefing, 32. 27 2014 Water Works Budget Briefing, 33. 28 2014 MPD Budget Briefing, 34. 29 2014 Health Budget Briefing, 35. 30 2014 Fire Budget Briefing, 36. 31 2014 FP Commission Budget Briefing, 37. SNIP 2014 Budget Hearing, 38. Debt 2014 Budget Hearing.pdf, 39. Source of Funds 2014 Budget Hearing-dr 2-mn.pdf, 40. Contingent Fund 2014 Budget Hearing.pdf, 41. Grant and Aid 2014 Budget Hearing.pdf, 42. Deferred Comp 2014 Budget Hearing.pdf, 43. CCCC 2014 Budget Hearing.pdf, 44. Mayor 2014 Budget Hearing.pdf, 45. City Attorney 2014 Budget Hearing.pdf, 46. Comptroller 2014 Budget Hearing.pdf, 47. 2013 - 2014 Comptroller's Office Review.pdf, 48. Treasurer 2014 Budget Hearing.pdf, 49. Assessor 2014 Budget Hearing.pdf, 50. Muni Court 2014 Budget Hearing.pdf, 51. Port 2014 Budget Hearing.pdf, 52. Election 2014 Budget Hearing.pdf, 53. Budget Hearing pensions.pdf, 54. ERS 2014 Budget Presentation-Final.pdf, 55. Library 2014 Budget Hearing.pdf, 56. MPL 2014 Budget Hearing presentation.pdf, 57. DER 2014 Budget Hearing.pdf, 58. 2014 DER Budget Hearing Presentation (3).pdf, 59. DNS 2014 Budget Hearing, 60. Bank Trend Analysis_OCT 2013, 61. BOZA 2014 Budget Hearing, 62. DCD 2014 Budget Hearing, 63. 2014 DCD Presentation, 64. DOA - Budget Hearing 2014, 65. DPW-Operations 2014 Budget hearing, 66. DPW 2014 Ops FINAL V2 - Clean, 67. Capital 2014 Budget Hearing, 68. DPW-ISC 2014 Budget Hearing, 69. 2014 ISC Presentation (2), 70. SMF 2014 Budget Hearing, 71. DPW Sewers 2014 Budget Presentation (Final)-Oct 8, 72. DPW Admin 2014 Budget Hearing, 73. DPW-Parking 2014 Budget Hearing, 74. DPW-Water 2014 Budget Hearing, 75. DPW-Water Department Presentation, 76. Police 2014 Budget Hearing, 77. Police Dept PowerPoint Presentation, 78. MHD 2014 Budget Hearing, 79. MFD 2014 Budget Hearing.pdf, 80. 2014 MFD Budget Presentation.pdf, 81. F&amp;P Commission 2014 Budget Hearing.pdf, 82. Fire Cadet Demographics, 83. Healthy Rewards Program Description, 84. Municipal Court - Harris &amp; Harris Collection Efforts, 85. In rem maintenance resources (2012), 86. Housing Trust Preservation Fund Projects to Date.pdf, 87. DCD's Vacant Lot Plan.pdf, 88. Trends in Budgeted Infrastructure Funding.pdf, 89. Transportation Related Funding-City Revenue Source.pdf, 90. Health Department Report on Infant Safe Sleep, 91. Infant deaths in Milwaukee in a typical year, 92. DNS Pending Demolitions Oct 20132.pdf, 93. Police Dept - Crime Analysts - Civilian or Sworn Officers, 94. 2014 Proposed Budget, 95. 2014 Proposed Plan and Executive Budget Summary, 96.</p>		

24houramendmentmemo2013, 97. Budget Amendment Deadline Memo.pdf, 98. City Clerk Memo, 99. Ald. Murphy Budget Calendar Memo, 100. REVISED 2014 BUDGET CALENDAR, 101. Budget Summary Publication, 102. Public Notice of Hearing Published on 9-27-13, 103. Registration Forms - Joint Public Hearing 10-9-13, 104. Letters from the public - Joint Public Hearing 10-9-13.pdf, 105. Letter from Willie Robson, 106. HsnglnfrstctrPrsrvtFnd\_LRB Summary.pdf, 107. City of Milwaukee\_support for Interagency Housing Coordinator, 108. Capital Improvements Committee Letter, 109. WI Attorney Salary Info from Ald Bohl.pdf, 110. Hearing Notice List 10-30-13, 111. Sub Amendment 7A, 112. Sub Amendment 8A, 113. Sub Amendment 8B, 114. Sub Amendment 10A, 115. Sub Amendment 11A, 116. Sub Amendment 11B, 117. Sub Amendment 12A, 118. Sub Amendment 26A, 119. Sub Amendment 26B, 120. Sub Amendment 28A, 121. Sub Amendment 33A, 122. Sub Amendment 33B, 123. Sub Amendment 35A, 124. Change in 2014 Budget for Anticipated Revenues - Amendment 25, 125. Change in 2014 Budget for Anticipated Revenues - Amendment 33B, 126. 2014 Adopted Budget, 127. 2014 Plan and Budget Summary

Date	Ver.	Action By	Action	Result	Tally
9/24/2013	0	COMMON COUNCIL	ASSIGNED TO	Fail	
10/8/2013	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/8/2013	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/8/2013	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/8/2013	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/8/2013	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/8/2013	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/8/2013	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/8/2013	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/8/2013	0	FINANCE & PERSONNEL COMMITTEE	HELD TO CALL OF THE CHAIR	Pass	5:0
10/8/2013	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/9/2013	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/9/2013	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/9/2013	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/9/2013	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/9/2013	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/9/2013	0	FINANCE & PERSONNEL COMMITTEE	HELD TO CALL OF THE CHAIR	Pass	4:0
10/9/2013	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/10/2013	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/10/2013	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		

10/10/2013	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/10/2013	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/10/2013	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/10/2013	0	FINANCE & PERSONNEL COMMITTEE	HELD TO CALL OF THE CHAIR	Pass	5:0
10/10/2013	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/10/2013	0	FINANCE & PERSONNEL COMMITTEE	HELD TO CALL OF THE CHAIR	Pass	5:0
10/11/2013	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/11/2013	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/11/2013	0	FINANCE & PERSONNEL COMMITTEE	HELD TO CALL OF THE CHAIR		
10/11/2013	0	FINANCE & PERSONNEL COMMITTEE	HELD TO CALL OF THE CHAIR	Pass	5:0
10/11/2013	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/11/2013	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/14/2013	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/14/2013	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/14/2013	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/14/2013	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/14/2013	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/14/2013	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/14/2013	0	FINANCE & PERSONNEL COMMITTEE	HELD TO CALL OF THE CHAIR	Pass	5:0
10/15/2013	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/15/2013	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/15/2013	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/15/2013	0	FINANCE & PERSONNEL COMMITTEE	HELD TO CALL OF THE CHAIR	Pass	5:0
10/16/2013	0	FINANCE & PERSONNEL COMMITTEE	HELD TO CALL OF THE CHAIR	Pass	5:0
10/16/2013	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/16/2013	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/16/2013	0	FINANCE & PERSONNEL COMMITTEE	HELD TO CALL OF THE CHAIR	Pass	5:0

10/17/2013	0	FINANCE & PERSONNEL COMMITTEE	HELD TO CALL OF THE CHAIR	Pass	5:0
10/17/2013	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/17/2013	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/17/2013	0	FINANCE & PERSONNEL COMMITTEE	HELD TO CALL OF THE CHAIR	Pass	5:0
10/24/2013	0	FINANCE & PERSONNEL COMMITTEE	HEARING NOTICES SENT		
10/25/2013	0	FINANCE & PERSONNEL COMMITTEE	AMENDED	Fail	2:3
10/25/2013	0	FINANCE & PERSONNEL COMMITTEE	AMENDED	Pass	4:1
10/25/2013	0	FINANCE & PERSONNEL COMMITTEE	AMENDED	Pass	4:1
10/25/2013	0	FINANCE & PERSONNEL COMMITTEE	AMENDED	Fail	0:5
10/25/2013	0	FINANCE & PERSONNEL COMMITTEE	AMENDED	Pass	5:0
10/25/2013	0	FINANCE & PERSONNEL COMMITTEE	AMENDED	Fail	2:3
10/25/2013	0	FINANCE & PERSONNEL COMMITTEE	RECONSIDERED	Pass	5:0
10/25/2013	0	FINANCE & PERSONNEL COMMITTEE	AMENDED	Pass	3:2
10/25/2013	0	FINANCE & PERSONNEL COMMITTEE	AMENDED	Fail	1:4
10/25/2013	0	FINANCE & PERSONNEL COMMITTEE	RECONSIDERED	Pass	5:0
10/25/2013	0	FINANCE & PERSONNEL COMMITTEE	AMENDED	Fail	1:4
10/25/2013	0	FINANCE & PERSONNEL COMMITTEE	RECONSIDERED	Pass	5:0
10/25/2013	0	FINANCE & PERSONNEL COMMITTEE	AMENDED	Pass	4:1
10/25/2013	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/25/2013	0	FINANCE & PERSONNEL COMMITTEE	AMENDED	Pass	4:1
10/25/2013	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/25/2013	0	FINANCE & PERSONNEL COMMITTEE	AMENDED	Pass	5:0
10/25/2013	0	FINANCE & PERSONNEL COMMITTEE	AMENDED	Fail	0:5
10/25/2013	0	FINANCE & PERSONNEL COMMITTEE	AMENDED	Pass	5:0
10/25/2013	0	FINANCE & PERSONNEL COMMITTEE	AMENDED	Pass	5:0
10/25/2013	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/25/2013	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		

10/25/2013	0	FINANCE & PERSONNEL COMMITTEE	AMENDED	Fail	0:5
10/25/2013	0	FINANCE & PERSONNEL COMMITTEE	AMENDED	Fail	2:3
10/25/2013	0	FINANCE & PERSONNEL COMMITTEE	AMENDED	Fail	1:4
10/25/2013	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/25/2013	0	FINANCE & PERSONNEL COMMITTEE	AMENDED	Pass	5:0
10/25/2013	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/25/2013	0	FINANCE & PERSONNEL COMMITTEE	AMENDED (WITHDRAWN)		
10/25/2013	0	FINANCE & PERSONNEL COMMITTEE	AMENDED (WITHDRAWN)		
10/25/2013	0	FINANCE & PERSONNEL COMMITTEE	AMENDED (WITHDRAWN)		
10/25/2013	0	FINANCE & PERSONNEL COMMITTEE	AMENDED	Fail	2:3
10/25/2013	0	FINANCE & PERSONNEL COMMITTEE	AMENDED	Fail	0:5
10/25/2013	0	FINANCE & PERSONNEL COMMITTEE	AMENDED (WITHDRAWN)		
10/25/2013	0	FINANCE & PERSONNEL COMMITTEE	AMENDED	Fail	1:3
10/25/2013	0	FINANCE & PERSONNEL COMMITTEE	AMENDED (WITHDRAWN)		
10/25/2013	0	FINANCE & PERSONNEL COMMITTEE	AMENDED (WITHDRAWN)		
10/25/2013	0	FINANCE & PERSONNEL COMMITTEE	AMENDED (WITHDRAWN)		
10/25/2013	0	FINANCE & PERSONNEL COMMITTEE	AMENDED	Pass	5:0
10/25/2013	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/25/2013	0	FINANCE & PERSONNEL COMMITTEE	AMENDED	Pass	5:0
10/25/2013	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/25/2013	0	FINANCE & PERSONNEL COMMITTEE	AMENDED (WITHDRAWN)		
10/25/2013	0	FINANCE & PERSONNEL COMMITTEE	AMENDED	Pass	3:2
10/25/2013	0	FINANCE & PERSONNEL COMMITTEE	AMENDED	Fail	1:4
10/25/2013	0	FINANCE & PERSONNEL COMMITTEE	AMENDED	Fail	1:4
10/25/2013	0	FINANCE & PERSONNEL COMMITTEE	AMENDED	Fail	2:3
10/25/2013	0	FINANCE & PERSONNEL COMMITTEE	AMENDED	Fail	0:5
10/25/2013	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		

10/30/2013	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/30/2013	0	FINANCE & PERSONNEL COMMITTEE	AMENDED (WITHDRAWN)		
10/30/2013	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/30/2013	0	FINANCE & PERSONNEL COMMITTEE	AMENDED	Fail	1:4
10/30/2013	0	FINANCE & PERSONNEL COMMITTEE	REFERRED WITHOUT RECOMMENDATION AND ASSIGNED TO	Pass	5:0
10/30/2013	0	FINANCE & PERSONNEL COMMITTEE	AMENDED	Pass	5:0
11/1/2013	0	COMMON COUNCIL	AMENDED	Pass	13:1
11/1/2013	0	COMMON COUNCIL	AMENDED	Pass	13:1
11/1/2013	0	COMMON COUNCIL	AMENDED	Pass	14:0
11/1/2013	0	COMMON COUNCIL	AMENDED	Pass	14:0
11/1/2013	0	COMMON COUNCIL	AMENDED	Pass	14:0
11/1/2013	0	COMMON COUNCIL	AMENDED	Pass	13:1
11/1/2013	0	COMMON COUNCIL	AMENDED	Pass	13:1
11/1/2013	0	COMMON COUNCIL	SUBSTITUTED	Pass	14:1
11/1/2013	0	COMMON COUNCIL	AMENDED	Pass	14:0
11/1/2013	0	COMMON COUNCIL	AMENDED	Pass	13:1
11/1/2013	0	COMMON COUNCIL	AMENDED	Pass	13:1
11/1/2013	0	COMMON COUNCIL	AMENDED	Fail	6:9
11/1/2013	0	COMMON COUNCIL	SUBSTITUTED	Pass	15:0
11/1/2013	0	COMMON COUNCIL	SUBSTITUTED	Pass	15:0
11/1/2013	0	COMMON COUNCIL	AMENDED (WITHDRAWN)	Pass	15:0
11/1/2013	0	COMMON COUNCIL	AMENDED	Fail	3:12
11/1/2013	0	COMMON COUNCIL	SUBSTITUTED	Pass	15:0
11/1/2013	0	COMMON COUNCIL	ADOPTED	Pass	15:0
11/1/2013	0	COMMON COUNCIL	AMENDED	Pass	13:2
11/1/2013	0	COMMON COUNCIL	AMENDED	Pass	10:5
11/1/2013	0	COMMON COUNCIL	AMENDED	Fail	5:10
11/1/2013	0	COMMON COUNCIL	AMENDED	Pass	10:5
11/12/2013	0	MAYOR	SIGNED		