



Legislation Text

File #: 991311, Version: 1

991311
SUBSTITUTE

THE CHAIR

Substitute resolution authorizing and directing the City Comptroller to transfer additional funds to various State and/or Federal Aid project subaccounts for the estimated remaining Wisconsin Department of Transportation and City of Milwaukee preliminary engineering and construction costs.

- Analysis -

This substitute resolution authorizes the City Comptroller to transfer additional funds to the previously established subaccounts for the remaining Wisconsin Department of Transportation and City of Milwaukee preliminary engineering and construction costs in the amount of \$986,500. The City of Milwaukee's share is \$215,589.

Whereas, The Common Council has previously adopted resolutions authorizing and directing the City Comptroller to transfer funds to various State and/or Federal Aid project subaccounts for preliminary engineering and construction; and

Whereas, Additional planning and review during the design stage and additional work during the construction stage have resulted in increased costs charged against the projects; and

Whereas, Additional funds are, therefore, necessary for the estimated remaining Wisconsin Department of Transportation and City of Milwaukee preliminary engineering and construction costs for the projects; now, therefore, be it

Resolved, By the Common Council of the City of Milwaukee that the City Comptroller is hereby authorized and directed to transfer funds to the project grant chartfields as follows:

Infrastructure Services Division Accounts

Project Grant Value
ST30180701
West Fond du Lac Avenue
North 19th Street to
North 36th Street

City Share
ST32090000
Fund 0333
\$5,000

Grantor Share SP03290100
Fund 0306
\$15,000

Estimated Total \$20,000

Project Grant Value
ST30281201
West Clybourn Street
North 13th Street to
North 19th Street

City Share
ST32090000
Fund 0333
\$3,000

Grantor Share
SP03290100
Fund 0306

\$12,000

Estimated Total
\$15,000

Project Grant Value
ST30281401
West Oklahoma Avenue
outh 6th Street to
South 49th Street

City Share
ST32090000
Fund 0333
\$720

Grantor Share
SP03290100
Fund 0306
\$2,880

Estimated Total
\$3,600

Project Grant Value
ST30281416
West Oklahoma Avenue
South 6th Street to
South 27th Street

City Share
ST32090000
Fund 0333
\$6,200

Grantor Share
SP03290100
Fund 0306
\$24,800

Estimated Total
\$31,000

Project Grant Value
ST30281701
North 124th Street
West Hampton Avenue to
West Silver Spring Drive

City Share
ST32090000
Fund 0333
\$6,000

Grantor Share
SP03290100
Fund 0306
\$24,000

Estimated Total
\$30,000

Project Grant Value
ST30282101
South Lincoln Memorial Drive
East Russell Avenue to
South Carferry Drive

City Share
ST32090000
Fund 0333
\$3,600

Grantor Share
SP03290100
Fund 0306
\$14,400

Estimated Total
\$18,000

Project Grant Value
ST30381701
West Fond du Lac Avenue
North 36th Street to
West Capitol Drive

City Share
ST32090000
Fund 0333
\$40,000

Grantor Share
SP03290100
Fund 0306
\$120,000

Estimated Total
\$160,000

Project Grant Value
ST30381815
South Layton Boulevard
West Lincoln Avenue to
West National Avenue

City Share
ST32090000
Fund 0333
\$16,320

Grantor Share
SP03290100
Fund 0306
\$63,680

Estimated Total
\$80,000

Project Grant & Value
ST30382201
South Chase Avenue Bridge
Over Kinnickinnic River

City Share
ST32090000
Fund 0333
\$4,000

Grantor Share
SP03290100
Fund 0306
\$16,000

Estimated Total
\$20,000

Project Grant Value
ST30382301
West Lisbon Avenue
West Appleton Avenue to
North 46th Street

City Share
ST32090000
Fund 0333
\$7,500

Grantor Share
SP03290100
Fund 0306
\$22,500

Estimated Total
\$30,000

Project Grant Value
ST30382415
South Layton Boulevard
West National Avenue to
West Evergreen Lane

City Share
ST32090000
Fund 0333
\$729

Grantor Share
SP03290100
Fund 0306
\$8,271

Estimated Total
\$9,000

Project Grant Value
ST30480301
East Oklahoma Avenue
South Clement Avenue to
Lake Parkway

City Share
ST32090000
Fund 0333
\$3,000

Grantor Share
SP03290100
Fund 0306
\$12,000

Estimated Total
\$15,000

Project Grant Value
ST30481515
West Brown Deer Road
North 91st Street to
North 68th Street

City Share
ST24090400
Fund 0333
\$800

Estimated Total
\$800

Project Grant Value
ST30581315
East/West Hampton Avenue
North Port Washington Road to
North Santa Monica Boulevard

City Share
ST32090000
Fund 0333
\$300

Grantor Share
SP03290100
Fund 0306
\$1,200

Estimated Total
\$1,500

Project Grant Value
ST30582015
Installation of Bike Route Signs

City Share
ST32090000
Fund 0333
\$2,400

Grantor Share
SP03290100
Fund 0306
\$9,600

Estimated Total
\$12,000

Project Grant Value
ST30582101
West Hampton Avenue
North 92nd Street to
North Teutonia Avenue

City Share
ST32090000
Fund 0333
\$3,000

Grantor Share
SP03290100
Fund 0306
\$12,000

Estimated Total
\$15,000

Project Grant Value
ST30582215
South Howell Avenue
East Oklahoma Avenue to
East Lincoln Avenue

City Share
ST32090000
Fund 0333

\$1,720

Grantor Share
SP03290100
Fund 0306
\$6,880

Estimated Total
\$8,600

Project Grant Value
ST30681801
North 35th Street
West Highland Boulevard to
West Townsend Avenue

City Share
ST32090000
Fund 0333
\$10,000

Grantor Share
SP03290100
Fund 0306
\$40,000

Estimated Total
\$50,000

Project Grant Value
ST30682001
West Lisbon Avenue
North Sherman Boulevard to
North 46th Street

City Share
ST32090000
Fund 0333
\$4,000

Grantor Share
SP03290100
Fund 0306
\$16,000

Estimated Total
\$20,000

Project Grant Value
ST30682201
West Atkinson Avenue
North Teutonia Avenue to
North 27th Street

City Share
ST32090000
Fund 0333
\$22,000

Grantor Share
SP03290100
Fund 0306
\$88,000

Estimated Total
\$110,000

Project Grant Value

ST30682515
North/South Hawley Road
South City Limits to
West Wells Street

City Share
ST32090000
Fund 0333
\$8,800

Grantor Share
SP03290100
Fund 0306
\$35,200

Estimated Total
\$44,000

Project Grant Value
ST30682615
West Villard Avenue
North Sherman Boulevard to
North Teutonia Avenue

City Share
ST32090000
Fund 0333
\$300

Grantor Share
SP03290100
Fund 0306
\$1,200

Estimated Total
\$1,500

Project Grant Value
ST30683201
West Galena Street
CP Rail Underpass

City Share
ST32090000
Fund 0333
\$3,600

Grantor Share
SP03290100
Fund 0306
\$14,400

Estimated Total
\$18,000

Project Grant Value
ST30683301
South 35th Street
Viaduct Rehabilitation

City Share
ST32090000
Fund 0333
\$8,000

Grantor Share
SP03290100
Fund 0306

\$32,000

Estimated Total
\$40,000

Project Grant Value
BR30683301
South 35th Street
Viaduct Rehabilitation

City Share
BR10090000
Fund 0303
\$16,000

Grantor Share
SP03290100
Fund 0306
\$64,000

Estimated Total
\$80,000

Project Grant Value
ST30683310
South 35th Street
Viaduct Rehabilitation

City Share
ST32090000
Fund 0333
\$1,000

Grantor Share
SP03290100
Fund 0306
\$4,000

Estimated Total
\$5,000

Project Grant Value
ST30683901
North 17th Street
West Wells Street to
West Highland Boulevard

City Share
ST32090000
Fund 0333
\$3,000

Grantor Share
SP03290100
Fund 0306
\$9,000

Estimated Total
\$12,000

Project Grant Value
ST30781601
North 60th Street
West Villard Avenue to
West Florist Avenue

City Share
ST32090000

Fund 0333
\$20,000

Grantor Share
SP03290100
Fund 0306
\$80,000

Estimated Total
\$100,000

Project Grant Value
ST30782001
North 124th Street
Dretzka Park Road to
West Brown Deer Road

City Share
ST32090000
Fund 0333
\$7,500

Grantor Share
SP03290100
Fund 0306
\$7,500

Estimated Total
\$15,000

Project Grant Value
ST30881101
South 13th Street
Union Pacific Underpass

City Share
ST32090000
Fund 0333
\$3,600

Grantor Share
SP03290100
Fund 0306
\$14,400

Estimated Total
\$18,000

Project Grant Value
ST32090401
Kearney/O'Connor
South 84th Street to
South 68th Street

City Share
ST32090000
Fund 0333
\$3,500

Estimated Total
\$3,500

TOTAL

City Share ST32090000 (Fund 0333) \$198,789
City Share ST24090400 (Fund 0333) \$800
City Share BR10090000 (Fund 0305) \$16,000
Grantor Share SP03290100 (Fund 0306) \$770,911

TOTAL \$986,500

; and, be it

Further Resolved, That the City Comptroller is hereby authorized and directed to transfer additional amounts to any of these project grant value the amount required under the grant agreements and City Accounting Policy but not to exceed a 10 percent increase of the total amounts reserved for the grantor's share and local share or \$5,000, whichever is greater.

Infrastructure Services Division

RB:cjt

December 1, 1999

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