



Legislation Text

File #: 151365, Version: 0

151365

ORIGINAL

Alderman Davis

Resolution relative to the cost participation and installation of street lighting in conjunction with the Federal State Aid paving of West Fond du Lac Avenue from North 68th Street to West Capitol Drive in the 2nd and 7th Aldermanic Districts at a total estimated cost of \$793,707.23, with one hundred percent of the total cost funded by the Wisconsin Department of Transportation.

This resolution authorizes the Commissioner of Public Works and City Comptroller to enter into a funding agreement with the Wisconsin Department of Transportation for installation of street lighting improvements in conjunction with the Federal State Aid paving of West Fond du Lac Avenue from North 68th Street to West Capitol Drive in the 2nd and 7th Aldermanic Districts at a total estimated cost of \$741,782.46, with one hundred percent of the total cost funded by the Wisconsin Department of Transportation, and to install these improvements upon execution of the agreement. This resolution also authorizes the City Comptroller to establish and transfer funds to the appropriate accounts for the project. The total estimated cost of the entire project is \$16,058,000, with a grantor share of \$15,227,650, and a City share of \$830,350.

Whereas, The Project Agreement for the paving of West Fond du Lac Avenue from North 68th Street to West Capitol Drive was approved by the Common Council under File Numbers 150615 and 110821; and

Whereas, The Surface Transportation Program provides cost participation for street lighting improvements in conjunction with the paving of highways located on the Federal State Aid Highway System; and

Whereas, The total estimated cost of this project is \$741,782.46 for the alteration and upgrade of street lighting facilities; and

Whereas, The total estimated cost for state review for the project is \$51,924.77; and

Whereas, One hundred percent of the participating project construction cost is reimbursable from the Wisconsin Department of Transportation, and should be earmarked for this project in the 2016 Capital Grant and Aids Projects Fund Project Grant Number SP032160100; and

Whereas, One hundred percent of the state review costs, or \$51,924.77, is non-reimbursable from the Wisconsin Department of Transportation; and

Whereas, The State cannot proceed with any project cost overruns or changes in scope of more than 5% without prior Department of Public Works approval; and

Whereas, The Department of Public Works shall notify the Common Council of the City of Milwaukee at the next scheduled meeting of any such project cost overruns or changes in scope approved by the Department of Public Works; and

Whereas, The Common Council of the City of Milwaukee recognizes that the City may be 100% liable for any

such project cost overruns or changes in scope as approved by the Department of Public Works; and

Whereas, The Common Council of the City of Milwaukee recognizes that the City may be liable for any costs incurred by the State should the City decide to withdraw from the project; now, therefore, be it

Resolved, By the Common Council of the City of Milwaukee, that the Commissioner of Public Works and the City Comptroller are authorized to enter into a funding agreement and are directed to execute the contract with the Wisconsin Department of Transportation for the installation of street lighting facilities in conjunction with the improvements to West

Fond du Lac Avenue from North 68th Street to West Capitol Drive with unit prices based on a predetermined estimate prepared under the Federal State aided highway program, a copy of which is attached to this resolution, and is incorporated into this resolution as though set forth in full; and be it

Further Resolved, That upon approval of this contract, that the Commissioner of Public Works is directed to install and modify street lighting facilities in conjunction with the improvements to West Fond du Lac Avenue from North 68th St. to West Capitol Drive; and, be it

Further Resolved, That upon approval of this contract, the City Comptroller is hereby authorized to create within the Capital Grant and Aid Projects Fund the appropriate Project Grant Chartfield Value for this project; and transfer to these accounts the amount required under the agreement and City accounting policy, but not to exceed a ten percent increase of the total amounts reserved for the grantor's share and local share or \$5,000, whichever is greater as follows:

Location:

Project I.D. - 1360-00-96

West Fond du Lac Avenue - North 68th Street to West Capitol Drive

Grantor Reimbursable Cash - Street Lighting

Fund Number-0306

Project Grant Number-SP032160100

\$741,782.46

Grantor Non-reimbursable

\$51,924.77

Total-\$793,707.23

Previously Authorized for Street Lighting Improvements-\$0

Current Estimated Cost of the Total Project Including this Resolution-\$16,058,000

Original Estimated Cost of the Total Project (Common Council Resolution File Number 110821) - \$6,863,450

Department of Public Works

Infrastructure Services Division

R. Bertran/E.Lee/C. Nelsen

December 22, 2015