



## Legislation Text

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**File #:** 091564, **Version:** 0

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091564

ORIGINAL

THE CHAIR

Resolution authorizing the Commissioner of Public Works to execute an agreement with the Wisconsin Department of Transportation for the programming and construction of the improvement of North Mayfair Road from West Burleigh Street to West Silver Spring Drive with Federal/State aid under the State Trunk Highway Program.

This resolution authorizes and directs the Commissioner of Public Works to execute a project agreement with the Wisconsin Department of Transportation for programming and construction of the improvement of North Mayfair Road (STH 100) from West Burleigh Street to West Silver Spring Drive under the State Trunk Highway Program. Approval of the agreement with the WISDOT will enable the project to be undertaken using 100 percent Federal/State aid for preliminary engineering costs and approximately 98 percent Federal/State aid for construction costs. The estimated total cost of the project is \$6,872,000 of which the City of Milwaukee's construction share is estimated to be \$110,500 and the grantor share is \$6,419,500. Approval for construction costs will be in a future resolution. City of Milwaukee costs for plan review, which will be funded 100 percent by the City of Milwaukee, are estimated to be \$30,000.

Whereas, North Mayfair Road (STH 100) from West Burleigh Street to West Silver Spring Drive is scheduled for improvement in 2012 as part of the Wisconsin Department of Transportation's (WISDOT) State Trunk Highway Program; and

Whereas, The WISDOT will undertake the necessary preliminary engineering and plan preparation for the improvement; and

Whereas, The WISDOT has submitted an agreement to the City of Milwaukee for the programming and construction of the project with Federal/State aid under the State Trunk Highway Program; and

Whereas, Approval of the agreement by the WISDOT will enable the project to be undertaken with 100 percent Federal/State aid for preliminary engineering costs and approximately 98 percent Federal/State aid for construction costs, the City's share of the construction cost being based on a ratio of on-street parking permitted, coupled with items such as water and sanitary sewer adjustments being non-participating and funded 100 percent by the City of Milwaukee; and

Whereas, The City of Milwaukee may need to install traffic control and/or street lighting facilities in conjunction with this project, the cost of which will be included in future resolutions; and

Whereas, The state cannot proceed with any project cost overruns and/or changes in scope of more than five percent without prior DPW approval; and

Whereas, The Department of Public Works (DPW) shall notify the Common Council of the City of Milwaukee at the next scheduled meeting of any such project cost overruns and/or changes in scope approved by DPW; and

Whereas, The Common Council of the City of Milwaukee recognizes that the City may be 100 percent liable for any such project cost overruns and/or changes in scope as approved by the DPW; and

Whereas, The Common Council of the City of Milwaukee recognizes that the City may be liable for any cost incurred by the State should the City decide to withdraw from the project; now, therefore, be it

Resolved, By the Common Council of the City of Milwaukee, that the Commissioner of Public Works (CPW) is hereby authorized to execute the agreement for programming and construction of the improvement of North Mayfair Road (STH 100) from West Burleigh Street to West Silver Spring Drive with Federal/State aid under the State Trunk Highway Improvement Program, a copy of which is attached to Common Council File No. 091564 and is incorporated in this resolution by reference as though set forth in full; and, be it

Further Resolved, That the CPW is hereby authorized to enter into an agreement with the WISDOT pertaining to the cost participation for the installation and/or modification of traffic control facilities and/or street lighting facilities in conjunction with the improvements of the aforementioned projects; and, be it

Further Resolved, That the CPW is hereby authorized to install the traffic control and/or street lighting facilities necessary in conjunction with the aforementioned projects, following the execution of the traffic control and/or street lighting agreements, the cost of which will be included in future resolutions; and, be it

Further Resolved, That the Comptroller is hereby authorized to create within the Capital Improvement Fund, Grant and Aid Projects the necessary Project/Grant Chartfield Values for the plan review (State ID 2030-09-70) and transfer to this account the amount required under the grant agreement and City Accounting Policy but not to exceed a 10 percent increase of the total amounts reserved for grantor's share and local share of \$5,000, whichever is greater as follows:

Infrastructure Services Division Accounts

Project I.D. 2030-09-00  
City Share  
Account No. ST320100000  
Fund 0333  
\$30,000

Previously authorized for preliminary engineering -0-

Current estimated costs of the total project prior to this resolution -0-

Original estimated costs of the total project (current resolution) \$6,902,000

; and, be it

Further Resolved, That the City Engineer is hereby authorized to approve and make periodic payments to the WISDOT upon receipt of invoices for the City's share of the costs for the above project.

Department of Public Works  
Infrastructure Services Division  
LCG:SL:amh  
March 8, 2010

Reso N M-Fai Rd (STH 100) W Burligh - W Silvr Sprng 030910.rtf