



## Legislation Text

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**File #:** 120345, **Version:** 0

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120345  
ORIGINAL  
THE CHAIR

Resolution directing the Commissioner of Public Works to execute a revised project agreement titled "Revised State and Municipal Agreement for a State-Let Highway Improvement Project", with the Wisconsin Department of Transportation, for the improvement of West Fond Du Lac Avenue (STH 145) from West Capitol Drive to North 68<sup>th</sup> Street, with Federal and State aid, under the Connecting Highway Program; with an estimated total project cost of \$16,058,000, which is an increase in Preliminary Engineering cost of \$225,600 with a estimated City share of \$56,400, and grantor's share of \$169,200. This resolution directs the Commissioner of Public Works to execute a revised SMA for the project agreement with the Wisconsin Department of Transportation for the improvement of West Fond Du Lac Avenue (STH 145) from West Capitol Drive to North 68<sup>th</sup> Street. This project is approved and included in the Wisconsin Department of Transportation current Connecting Highway Program. The City of Milwaukee is responsible for 25% of the preliminary engineering costs. City costs for the participating portion of construction for this project will be dependent upon the percentage of parking allowed, currently estimated to be 7.3%. The estimated total cost of this project is \$16,058,000, which is an increase of \$9,194,550. The City's share is \$830,350 and the grantor's share is \$15,227,650; with an increase in Preliminary Engineering cost of \$225,600 with a estimated City share of \$56,400, and grantor's share of \$169,200.

Whereas, A project agreement has been executed by the Wisconsin Department of Transportation and the City of Milwaukee for the improvement of West Fond Du Lac Avenue (STH 145) from North 60<sup>th</sup> Street to North 68<sup>th</sup> Street, with Federal and State aid under the State Connecting Highway Program, in accordance with the Common Council resolution file number 110821 adopted November 2, 2011; and

Whereas, the City of Milwaukee requested and the Wisconsin Department of Transportation has approved adding the section of West Fond Du Lac Avenue (STH 145) from West Capitol Drive to North 60<sup>th</sup> Street; resulting in an increase in estimated engineering and construction costs from the original agreement; and

Whereas, A revised for project agreement with the updated project costs has been received from the Wisconsin Department of Transportation, to be executed by the City of Milwaukee, under the State Connecting Highway Program; and

Whereas, Construction funds for the project will be included in a future resolution; now therefor, be it

Resolved, By the Common Council of the City of Milwaukee, that the Commissioner of Public Works is hereby authorized to execute a revised SMA and project agreement for the improvement of West Fond Du Lac Avenue (STH 145) from West Capitol Drive to North 68<sup>th</sup> Street, under the State Connecting Highway Program; and, be it

Further Resolved, That the City Comptroller is hereby authorized to transfer to the appropriate accounts the amount required under the grant agreement and City Accounting Policy but not to exceed a 10%

increase of the total amounts reserved for the grantor's share and local share or \$5,000, whichever is greater, as follows:

Infrastructure Services Division

State I.D. 1360-00-05

ST320111501

West Fond Du Lac Avenue (STH 145)

West Capitol Drive to North 68<sup>th</sup> Street

City Share

ST320120000

Fund 0333

\$56,400

Grantor Share

SP0320120100

\$141,000

Grantor Share (Non-Reimbursable)

\$28,200

Estimated total: \$225,600.

Construction is scheduled for 2017

Previously authorized for preliminary engineering: \$590,100.00

Current estimated cost of total project including this resolution: \$16,058,000

Original estimated cost of the total project (Resolution 110821): \$6,863,450

; and, be it

Further Resolved, That the City Engineer is hereby authorized to approve and make periodic payments to the Wisconsin Department of Transportation, upon receipt of invoices, for the City of Milwaukee's share of the costs to the project; and, be it

Further Resolved, A copy of the revised project agreement is attached to Common Council resolution file number 120345, and is incorporated into this resolution by reference as though set forth in full.

Department of Public Works

Infrastructure Services Division

LCG: ns

June 12, 2012