



Legislation Text

File #: 230752, **Version:** 1

230752

SUBSTITUTE 1

210745, 210894, 211939, 220230, 220703, 220707, 220931, 221315, 221396

THE CHAIR

Substitute resolution relating to the appropriation of American Rescue Plan Act funds for various purposes.

This resolution appropriates, allocates, and reallocates American Rescue Plan Act State and Local Fiscal Recovery Funds from various programs to salaries (revenue-loss salaries) in 2024, and further appropriates and allocates the remaining portion of the City's American Rescue Plan Act State and Local Fiscal Recovery Fund allocation to revenue-loss salaries in 2024.

Whereas, The City of Milwaukee has received \$394,226,649 in American Rescue Plan Act State and Local Fiscal Recovery Funds ("ARPA SLFRF") from the U.S. Department of the Treasury; and

Whereas, The City has previously allocated and appropriated approximately \$301,499,100.50 of the ARPA SLFRF to various programs throughout the City; and

Whereas, The City wishes to reallocate and appropriate approximately \$17,516,599.69 of the previously allocated ARPA SLFRF, as described in Exhibit A, to salaries (revenue-loss salaries) in 2024; and

Whereas, The City also wishes to allocate and appropriate the remaining \$92,727,548.50 of currently unallocated ARPA SLFRF to revenue-loss salaries in 2024; now, therefore, be it

Resolved, By the Common Council of the City of Milwaukee, that the ARPA SLFRF program budgets are reduced as reflected in Exhibit A, and those amounts are reallocated to fund ARPA SLFRF revenue-loss salaries as described in the 2024 Budget; and, be it

Further Resolved, That the remaining \$92,727,548.50 of unallocated ARPA SLFRF be appropriated and allocated to fund revenue-loss salaries as described in the 2024 Budget, and, be it

Further Resolved, That the appropriate City departments are authorized to expend the appropriated, allocated, and reallocated monies as described above, and to enter into, cancel, or amend any contracts as may be necessary to implement the intent of this resolution; and, be it

Further Resolved, That the City Comptroller is authorized to:

1. Commit funds within the Project/Grant Parent of the 2024 Special Revenue Grant and Aid Projects fund, the following amount for the program titled: 2021-26 ARPA SLFRF Grant(optional):

Project/Grant	Fund	Org	Program	BY	Subclass	Account
GR0002400000 0150	9990	0001	0000	R999	000600	

Project	Amount
Grantor Share	\$92,727,548.50

2. Create the necessary grant and aid project/grant and project/grant levels, budget against these project grant values the amount required under the grant agreement;
3. Establish the necessary City share project values; and, be it

Further Resolved, That the appropriate City departments, the City Comptroller, and the Department of Administration may take such further action, including minor, nonmaterial adjustments to budgets and grant accounts, as necessary to implement the intent of this resolution.

DOA-Budget and Management Division

Bryan J. Rynders/Andrea Fowler

October 20, 2023

Budget/2024budget/2024 Budget Resolutions/ARPAtitleonly-With Text.rtf

LRB 179500 - Formatting, Tea B. Norfolk