File #: 020726, **Version:** 1

020726
SUBSTITUTE 1
THE CHAIR
Substitute resolution relative to the 2003 CDBG allocations for City Departments.
Whereas, The Common Council of the City of Milwaukee on August 1, 2002 approved the 2003 Funding Plan under file number 020549; and,

Whereas, The amount of $1,918,217 in CDBG funds was reserved for City Departments; and

Whereas, The Budget Office has submitted (See Attachment A for details) the allocation of the reserved $1,918,217 of CDBG funding for City departments as follows:

Milw. Fire Dept.	FOCUS and Fire Prevention Education	$ 462,000
Milw. Public Library	Community Outreach & Technology Center	$ 543,224
Milw. Public Library	Mobile Library Technology Services	$ 248,717
Health Department	Communicable Disease Reduction Initiative	$ 250,046
Health Department	Healthy Family/Healthy Infant Initiative	$ 198,718
Health Department	Environmental Planning and Review	$ 41,538
Common Council-City Clerk	Community Services	$ 122,473
Dept. of Neigh. Serv.	Proactive Rat Infestation Abatement	$ 51,501

$1,918,217

; now, therefore, be it

Resolved, That the Community Development Committee has agreed to fund the above City Departments using $1,918,217 of the 2003 CDBG entitlement funds; and, be it

Further Resolved, That the authorization for the funding listed in the resolution is subject to the availability of the Year 2003 community development funding and release of funds for this purpose by HUD; and, be it

Further Resolved, That the Community Block Grant Administration is authorized to prepare and submit the Annual Action Plan for community development funding to the United States Department of Housing and Urban Development (HUD) in accordance with the City's Strategic Plan, and, be it

Further Resolved, That the Annual Action Plan funding amounts awarded to service providers be approved by the Community Development Committee and forward to the Common Council for review and approval prior to its final submission to HUD.
CITY-03

09/11/02