



Legislation Text

File #: 061398, Version: 1

061398
Substitute 1

The Chair

Substitute resolution amending Common Council File 061011 relative to the application, acceptance and funding of the 2007 Consolidated Contract.

This resolution amends Common Council File 061011 relative to application, acceptance and funding of the 2007 Consolidated Contract from the Wisconsin Department of Health and Family Services. The purpose of the contract is to continue programming in seven service areas during 2007 under the Consolidated Contract allocations.

Whereas, Common Council File 061011 authorized The City of Milwaukee Health Department to apply for, accept and fund the 2007 Consolidated Contract funds from the Wisconsin Department of Health and Family Services for six Health Department service areas. This grant provided for a Grantor share total of \$1,708,116 and City Share of \$372,537; and

Whereas, The Grantor share for this program is increased by \$42,628 and the City Share increased by 31,971; now, therefore, be it

Resolved, By the Common Council of the City of Milwaukee, that application to the Wisconsin Department of Health and Family Services is authorized and the Health Department shall accept this grant without further approval unless the terms of the grant change as indicated in Common Council File 030712 (Grant Ordinance); and, be it

Further Resolved, That the City Comptroller is authorized to:

1. Commit funds within the Project/Grant Parent of the 2007 Special Revenue-Grant and Aid Projects Fund, the following amounts for the project titled 2007 Consolidated Contract:

Project/Grant	GR0000700000
Fund	0150
Org	9990
Program	0001
Budget Year	0000
Subclass	R999
Account	000600
Project	Grantor Share
Amount	\$42,628

2. Create the necessary Special Revenue Fund - Grant and Aid Project/Grant and Project/Grant Levels; budget against these Project/Grant values the amount required under the grant agreement;

3. Establish the necessary City Share Project Values; and, be it

Further Resolved, That these funds are budgeted to the Health Department which is authorized to:

1. Expend from the amount budgeted sums for specified purposes as indicated in the grant budget and incur costs consistent with the award date;
2. Expend from the 2007 grant budget funds for specific items of equipment;
3. Expend from the 2007 grant budget funds for training and out-of-town travel by departmental staff;
4. Enter into subcontracts as detailed in the grant budget; and, be it

Further Resolved, That the Common Council directs that the 2007 Positions Ordinance, C.C. File 060494, should be amended as follows:

HEALTH DEPARTMENT

Under

Healthy Behaviors and HealthCare Access Division
Adolescent Community Health Grant (J)

Delete:

(3) Public Health Nurse (0.8 FTE) (G) (J) (MMM) (X)

Add:

- (1) Public Health Nurse (0.8 FTE) (X) (G) (J)
- (2) Public Health Nurse (X) (G) (J)

And under

Healthy Behaviors and HealthCare Access Division
Preventive Health Grant (I)

Delete footnote (MMM) from and Add footnote (J) to:

(1) Office Assistant II (I) (MMM)

Add:

(1) Health Project Coordinator (.5 FTE) (X) (I)

And Under

Healthy Behaviors and HealthCare Access Division
Medical Assistance Outreach Program

Delete footnote (JJJ) from and add footnote (MMM) to:

(2) Health Access Assistant II (X) (JJJ)

Add footnote (MMM) to:

(1) Public Health Educator II (X) (S) (CC)

Amend footnote (J) to read as follows:

To expire 12/31/07 unless the Adolescent Community Health Grant is extended Partially funds one position of Office Assistant II;

Delete footnote (JJJ);

Amend footnote (MMM) to read as follows:

To expire 12/31/07 unless the Early Identification and Detection of Pregnancy Grant is extended.

Health Department

ymr
03/02/07
CONSAMENDMENTRES2007