



Legislation Text

File #: 971284, Version: 2

971284
SUBSTITUTE 2

THE CHAIR

Substitute resolution increasing the Department of Employee Relations-Training and Development Services Section's revenue and expenditure authority by \$28,000.

- Analysis -

This resolution increases the 1997 revenue and expenditure authority for the Department of Employee Relations-Training and Development Services Section's services account from \$145,000 to 173,000 to cover unanticipated expenses incurred by the Training and Development Services Section.

Whereas, The adopted 1997 Budget authorizes total expenditures of \$145,000 from the Department of Employee Relations-Training and Development Services Section's services account (account number 56-774-0-6300); and

Whereas, In 1997, the Training and Development Services Section has experienced unanticipated expenses relating to Milwaukee Information Systems and outside vendor charges; and

Whereas, An adjustment is necessary to deal with this expenditure overage; now, therefore, be it

Resolved, By the Common Council of the City of Milwaukee, that the 1997 budget expenditure authority for the Department of Employee Relations-Training and Development Services Section's services account (account number 56-774-0-6300) is increased from \$145,000 to 173,000; and, be it

Further Resolved, That the Comptroller is authorized and directed to increase the Department of Employee Relations Training and Development Services' Fund Appropriation Services Account, #56-774-0-6300 by an additional amount of \$28,000, and increase offsetting estimated revenues by a like amount.

Employee Relations-Training and Development Services
LRB97624.2
BJZ/dw
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