



Legislation Text

File #: 221268, Version: 1

221268
Substitute 1
THE CHAIR

Substitute resolution determining it necessary to make various nonassessable public improvements at various locations and appropriating funds for these purposes with the City engineering cost estimated to be \$3,096,000 for a total estimated cost of these projects being \$21,718,000.

This resolution authorizes engineering studies on projects which by City Charter are nonassessable. After design plans and estimates of costs have been prepared, a resolution authorizing construction will be submitted to the Common Council. The City cost for engineering these projects is estimated to be \$3,096,000 with the total cost estimated to be \$21,718,000.

Resolved, By the Common Council of the City of Milwaukee, that it is necessary and in the public interest to do the following described improvements according to City specifications:

8th Aldermanic District

S. 22nd St. - W. Greenfield Ave. to W. Orchard St. (SM495220057) Installing new storm sewer. (Nonassessable Sewer Maintenance Relay Fund -- 10,000). The total estimated cost of this project including the requested amount is \$74,000. This project is anticipated to be completed during the 2023 construction season.

14th Aldermanic District

S. Pennsylvania Ave. - 176' North of E. Oklahoma Ave to E. Oklahoma Ave. (SM495220059) Relaying combined sewer. (Nonassessable Sewer Maintenance Relay Fund -- \$12,000). The total estimated cost of this project including the requested amount is \$81,000. This project is anticipated to be completed during the 2023 construction season.

S. Mabbett Ave. - E. Bennett Ave. to 60' North of E. Oklahoma Ave. (SM495220060) Relaying combined sewer. (Nonassessable Sewer Maintenance Relay Fund -- \$12,000). The total estimated cost of this project including the requested amount is \$111,000. This project is anticipated to be completed during the 2023 construction season.

E. Oklahoma Ave - S. Mabbett Ave. to S. Pennsylvania Ave. (SM495220058) Relaying combined sewer. (Nonassessable Sewer Maintenance Relay Fund -- \$12,000). The total estimated cost of this project including the requested amount is \$182,000. This project is anticipated to be completed during the 2023 construction season.

Various Aldermanic Districts

Administration cost for high impact paving engineering (ST216230001): Nonassessable High Impact Paving Fund -- \$500,000). The total 2023 budget for the high impact resurface program is

\$7,000,000.

Administration cost for street paving engineering (ST211230001): (Nonassessable Reconstruction Paving Fund -- \$1,200,000). The total 2023 budget for the street resurface/reconstruction program is \$6,000,000.

Administration cost for Sidewalk Replacement (ST230230001) Laying concrete walk. Doing all necessary grading pertaining to said work. (Non- Assessable Sidewalk Reconstruction Paving Fund - - \$200,000). The total 2023 budget for the sidewalk replacement program is \$1,000,000.

Administration cost for 2023 Alley Paving (ST212230001) (Nonassessable Alley Paving Fund -- \$100,000). The total 2023 budget for alley paving is \$800,000.

Bridge Indirect and Administration (BR100230101) Preliminary engineering and administration of bridge projects. (City share Nonassessable Structure Fund -- \$150,000). The total estimated cost for this project is \$150,000. This project is anticipated to be completed during the 2023 construction season.

Bridge Safety Inspection (BR100220102) File Number 211343: Federal and State mandated safety inspection of in-service bridges. (City share Nonassessable Structure Fund -- \$20,000 additional funds). The total estimated cost for this project is \$230,000. This project is anticipated to be completed during the 2022 construction season.

Bridge Safety Inspection (BR100230102) Federal and State mandated safety inspection of in-service bridges. (City share Nonassessable Structure Fund -- \$300,000). The total estimated cost for this project is \$300,000. This project is anticipated to be completed during the 2023 construction season.

Crack Filling of Various Streets by Contract (ST211230102) (Nonassessable Reconstruction Paving Fund -- \$50,000). The total estimated cost for this project including the requested amount is \$450,000. This project is anticipated to be completed during the 2023 construction season.

High impact paving: S. 3rd St., S. 36th St., S. 37th St., S. 38th St., S. 54th St., S. 90th St., S. 91st St., W. Burdick Av., W. Holt Av., W. Lakefield Av., W. Pierce St., W. Reynolds Pl., W. Ruskin St. (ST216230104) Asphalt surface overlay. (Nonassessable High Impact Paving Fund -- \$40,000). The total estimated cost of this project including the requested amount is \$850,000. This project is anticipated to be completed during the 2023 construction season.

High impact paving: S. 5th St., N. 7th St., N. 11th St., N. 12th St., W. Harrison Av., E. Highland Av, N. Market St., S. Whitnall Ave., E. Wilbur Av. (ST216230103) Asphalt surface overlay. (Nonassessable High Impact Paving Fund -- \$60,000). The total estimated cost of this project including the requested amount is \$1,200,000. This project is anticipated to be completed during the 2023 construction season.

High Impact paving: N. 27th St., N. 38th St., W. Galena St., W. Garfield Av., W. Highland Bd. (ST216230101) Asphalt surface overlay. (Nonassessable High Impact Paving Fund -- \$50,000). The total estimated cost of this project including the requested amount is \$1,000,000. This project is anticipated to be completed during the 2023 construction season.

High impact paving: N. 88th St., W. Congress St., W. Fairmount Av., W. Florist Av., W. Green Tree Rd., W. Keefe Avenue Pk. (ST216230102) Asphalt surface overlay. (Nonassessable High Impact Paving Fund -- \$50,000). The total estimated cost of this project including the requested amount is \$975,000. This project is anticipated to be completed during the 2023 construction season.

Miscellaneous Bridge Design (BR100230103) Engineering related to various bridge maintenance projects. (City Share Nonassessable Structure Fund -- \$100,000). The total estimated cost for this project is \$100,000. The project is anticipated to be completed during the 2023 construction season.

Sealcoating of Various Streets by Contract (ST211230101) (Nonassessable Reconstruction Paving Fund -- \$50,000). The total estimated cost of this project including the requested amount is \$450,000. This project is anticipated to be completed during the 2023 construction season.

Citywide

Material Inspection at Various Locations. (WT410230880) Water main inspection. (Nonassessable Water Fund Budget Line 5010 -- \$1,000. Nonassessable Water Fund Budget Line 6410 -- \$39,000). The total estimated cost of this project including the requested amount is \$40,000. This project is anticipated to be completed during the 2023 construction season.

Suburban Plan Reviews. (WT410230800) Water main plan review. (Nonassessable Water Fund Budget Line 5010 -- \$1,000. Nonassessable Water Fund Budget Line 6410 -- \$24,000). The total estimated cost of this project including the requested amount is \$25,000. This project is anticipated to be completed during the 2023 construction season.

Water Alterations - Developer Funded. (WT430230300) Water main alterations. (Nonassessable Water Fund Budget Line 5010 -- \$1,000. Nonassessable Water Fund Budget Line 6410 -- \$49,000). The total estimated cost of this project including the requested amount is \$50,000. This project is anticipated to be completed during the 2023 construction season.

Water Repairs/Distribution Referred. (WT410230840) Water main repairs. (Nonassessable Water Fund Budget Line 5010 -- \$1,000. Nonassessable Water Fund Budget Line 6410 -- \$19,000). The total estimated cost of this project including the requested amount is \$250,000. This project is anticipated to be completed during the 2023 construction season.

Work by MWW prior to paving. (WT410230730) Water main alterations. (Nonassessable Water Fund Budget Line 5010 -- \$1,000. Nonassessable Water Fund Budget Line 6410 -- \$14,000). The total estimated cost of this project including the requested amount is \$100,000. This project is anticipated to be completed during the 2023 construction season.

Work by Done by Contractor/Paving Alterations. (WT410230750) Water main alterations. (Nonassessable Water Fund Budget Line 5010 -- \$1,000. Nonassessable Water Fund Budget Line 6410 -- \$14,000). The total estimated cost of this project including the requested amount is \$150,000. This project is anticipated to be completed during the 2023 construction season.

Work by Done by Contractor/Sewer Alterations. (WT410230770) Water main alterations.

(Nonassessable Water Fund Budget Line 5010 -- \$1,000. Nonassessable Water Fund Budget Line 6410 -- \$14,000). The total estimated cost of this project including the requested amount is \$150,000. This project is anticipated to be completed during the 2023 construction season.

;and, be it

Further Resolved, That all City Departments are authorized to perform engineering, surveys, plan preparation, and determine an estimated cost thereof; and, be it

Further Resolved, That the Department of Public Works is authorized to use the funding as specified in the above description of work; and, be it

Further Resolved, That the City Comptroller is authorized to transfer such funds which are available for this purpose to the appropriate capital Project/Grant accounts.

Infrastructure Services Division

Holly Rutenbeck/TW

NPR 6 Sub

12/22/2022