



Legislation Text

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071217
ORIGINAL

The CHAIR

Resolution relative to sub-account funding for various portions of the 2008 Capital Improvements Program. This resolution provides for labor, material and services for the Public Safety Communications Program sub-accounts.

Whereas, A program for the expansion and improvement of Public Safety Communications facilities during 2008 was prepared by the Technical Support Services Section of the Administrative Services Division of the Department of Public Works, within budget and management guidelines; and

Whereas, The funds required for this program were appropriated in the 2008 Capital Improvements Budget of the Department of Public Works, Administrative Services Division; and

Whereas, Four accounts are part of the total Department of Public Works, Administrative Services Division 2008 budgeted capital program; now, therefore, be it

Resolved, By the Common Council of the City of Milwaukee, that the Commissioner of Public Works be and is hereby authorized and directed to undertake the following Capital Improvement Projects; and, be it

Further Resolved, That the Comptroller's Office is authorized and directed to transfer the following amounts to the purpose accounts indicated, as follows, said amounts being a portion of the funds authorized for the purpose indicated:

2008 Public Safety Communications Capital Improvements Program, Department of Public Works, Administrative Services Division, 2008 Funds Project Account Number Authorized:

1. City-wide Paving Projects, including temporary facilities and/or permanent expansion and improvements of underground and aerial Public Safety Communications facilities associated with paving projects \$50,000. Account number ST270080200.
2. General Engineering: including planning, design, estimates, and reports related to the program \$50,000. Account number ST270080300.
3. Transmission Plant Expansion with fiber optic and/or copper cables to City Facilities \$300,000. Account number ST2700080700.
4. Telephone System Expansion and Improvements \$225,000. Account number ST270080800.

Total \$625,000

; and; be it

Further Resolved, That the City Comptroller is authorized and directed to transfer additional funds, as required, without further Common Council authorization, the total amount of such additional funds transfer(s) shall not exceed the amount authorized in the 2008 Department of Public Works, Administrative Services Division budget for Public Safety Communications.

The Department of Public Works - Administrative Services

GJF:

11/26/07