



Legislation Text

File #: 110134, Version: 0

110134
ORIGINAL

THE CHAIR

Resolution directing the Commissioner of Public Works to execute a document titled “State/Municipal Agreement for a Local Let Transportation Enhancements Project” with the Department of Transportation for the programming of a project known as Layton Boulevard Streetscaping Enhancement with preliminary engineering costs of \$204,926 with a Grantor share of \$163,941 and a City share of \$40,985.

This resolution directs the Commissioner of Public Works to execute the Project Agreement with the Wisconsin Department of Transportation for the programming of the Layton Boulevard Streetscaping Enhancement which will be funded 80 percent by Federal and/or State participation and 20 percent by City funds with preliminary engineering costs of \$204,926 with a Grantor share of \$163,941 and a City share of \$40,985 and with total project costs of \$1,347,626 with a Grantor share of \$1,078,101 and a City share of \$269,525.

Whereas, The City of Milwaukee has actively promoted the expansion of bicycle and pedestrian facilities; and

Whereas, Transportation Enhancements (TE) Funds will fund the federal portion of the project; and

Whereas, The Common Council adopted Resolution No. 100318 on July 27, 2010 authorizing the City Engineer to apply for TE grants; and

Whereas, The Wisconsin Department of Transportation (WISDOT) has submitted a Project Agreement to be executed by the City of Milwaukee for the programming of the project; and

Whereas, The State cannot proceed with any project cost overruns and/or changes in scope of more than 5% without prior Department of Public Works (DPW) approval; and

Whereas, The DPW shall notify the Common Council of the City of Milwaukee at the next scheduled meeting of any such project overruns and/or changes in scope approved by DPW; and

Whereas, The Common Council of the City of Milwaukee recognizes that the City may be 100% liable for any such project cost overruns and/or changes in scope as approved by DPW; and

Whereas, The Common Council of the City of Milwaukee recognizes that the City may be liable for any costs incurred by the State should the City decide to withdraw from the project; now, therefore, be it

Resolved, By the Common Council of the City of Milwaukee, that the Commissioner of Public Works is hereby authorized and directed to execute the Project Agreement for the programming of the Beer Line Bicycle Trail Extension, a copy of which is attached to Common Council Resolution File Number 110134 and is incorporated in this resolution by reference as though set forth in full; and, be it

Further Resolved, That the Commissioner of Public Works is hereby authorized and directed to undertake or engage a consultant to undertake the above-mentioned project and to reimburse WISDOT for costs they incur for the project; and, be it

Further Resolved, That the City Comptroller is hereby authorized to create within the Capital Grant and Aid Projects Funds the appropriate Project/Grant Chartfield Value for Preliminary Engineering for this project; and transfer to these

accounts the amount required under the grant agreement and City accounting policy, but not to exceed a ten percent increase of the total amounts approved for the project or \$5,000, whichever is greater, but limited to \$150,000 as follows:

Layton Boulevard Streetscaping Enhancement
Preliminary Engineering
Project I.D. 2265-00-03

Local Share
Fund Number 0333
Project Grant Number ST320110000
\$40,985

Grantor Reimbursable Share
Fund Number 0306
Project Grant Number SP032110100
\$135,200

Grantor Share (Non-Reimbursable) \$28,741
Previously authorized for preliminary engineering: \$0
Current estimated cost of total project including this resolution: \$1,347,626
Original estimated cost of total project: \$1,347,626

; and, be it

Further Resolved, That the City Engineer is hereby authorized and directed to approve and make periodic payments to WISDOT upon receipt of invoices for the local share of the project.

Department of Public works
Infrastructure Services Division

MDL: ns
May 4, 2011

Layton Boulevard Streetscaping Enhancement