



Legislation Text

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File #: 160698, Version: 1

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160698

Substitute 1

The Chair

Substitute resolution relative to acceptance and funding of the Office of Violence Prevention Recast Milwaukee Project Grant from the Department of Health and Human Services.

This resolution authorizes the Health Department to accept and fund the Office of Violence Prevention Recast Milwaukee Project Grant from the Department of Health and Human Services in the amount of \$1,040,565 with a grantor share of \$1,000,000 (96%), and a city share of \$40,565(4%). The purpose of the grant is to assist high-risk youth and families and promote resilience and equity through implementation of evidence-based violence prevention and community youth engagement programs.

Whereas, The City of Milwaukee appears to be eligible for grant funds from the Department of Health and Human Services Substance Abuse and Mental Health Services Administration to implement evidence-based violence prevention and community youth engagement programs; and

Whereas, The continued operation of this grant program from 09/30/16 to 09/30/2017 would cost \$1,040,565 comprised of \$1,000,000 (96%) grantor share, and a city share of \$40,565(4%); now, therefore, be it

Resolved, By the Common Council of the City of Milwaukee, that application of this grant from the Department of Health and Human Services is authorized and the Health Department shall accept this grant without further approval unless the terms of the grant change as indicated in Milwaukee Code of Ordinances Section 304-81; and, be it

Further Resolved, That the City Comptroller is authorized to:

1. Commit funds within the Project/Grant parent of the 2016 Special Revenue Grant and Aid Projects Fund, the following amounts for the program titled Recast Milwaukee Project Grant:

Project/Grant	GR0001600000
Fund	0150
Org	9990
Program	0001
Budget Year	0000
Subclass	R999
Account	000600
Project	Grantor Share

Amount \$1,000,000

2. Create the necessary Special Revenue Fund - Grant and Aid Project/Grant and Project Levels; budget against these Project/Grant values the amount required under the grant agreement; and, be it
3. Establish the necessary City Share Project Values; and, be it

Further Resolved, That these funds are budgeted to the Health Department which is authorized to:

1. Expend from the amount budgeted sums for specified purposes as indicated in the grant budget and incur costs consistent with the award date; and
2. Expend from the 2016 grant budget for training and out-of-town travel by departmental staff;
3. Expend from the 2016 grant budget funds for specific items of equipment; and
4. Enter into subcontracts and leases as detailed in the grant budget; and, be it

Further Resolved, That the Common Council directs that the 2016 Positions Ordinance C.C. File Number 150505, should be amended as follows:

Under  
HEALTH DEPARTMENT  
Office of Violence Prevention

DELETE:

Violence Reduction and Prevention Program Director(X)(Y)	1 position
Violence Prevention Manager(X)(Y)	1 position

ADD:

Violence Reduction and Prevention Program Director(X)(Y)(H)	1 position
Violence Prevention Manager(X)(Y)(H)	1 position
Program Assistant I(X)(H)	1 position

Add footnote (H) to read as follows:

To expire 09/30/17 unless the Recast Milwaukee Project Grant is extended.  
Also partially funds one Violence Reduction and Prevention Program Director, and one Violence Prevention Manager.

Health Department

HEALTH  
David Piedt  
09-20-16

Recast Res 2016-17.rtf