



Legislation Text

File #: 001170, **Version:** 1

001170
Substitute

The Chair

Substitute resolution authorizing and directing the City Comptroller to transfer funds to various State and/or Federal Aid project subaccounts for the estimated remaining Wisconsin Department of Transportation and City of Milwaukee preliminary engineering and construction costs.

This substitute resolution authorizes the City Comptroller to transfer funds to the previously established subaccounts for the remaining Wisconsin Department of Transportation and City of Milwaukee preliminary engineering and construction costs in the amount of \$790,000.

The City of Milwaukee's share is \$168,438.

Whereas, The Common Council has previously adopted resolutions authorizing and directing the City Comptroller to transfer funds to various State and/or Federal Aid project subaccounts for preliminary engineering and construction; and

Whereas, Additional planning and review during the design stage and additional work during the construction stage have resulted in increased costs charged against the projects; and

Whereas, Additional funds are, therefore, necessary for the estimated remaining Wisconsin Department of Transportation and City of Milwaukee preliminary engineering and construction costs for the projects; now, therefore, be it

Resolved, By the Common Council of the City of Milwaukee that the City Comptroller is hereby authorized and directed to transfer funds to the project grant chartfields as follows:

Infrastructure Services Division Accounts

Project Grant Value

ST30180701

West Fond du Lac Avenue

North 36th Street to

North 19th Street

City Share

ST320000000

Fund 0333

\$10,000

Grantor Share

SP032000100

Fund 0306

\$30,000

Estimated Total

\$40,000

Project Grant Value

ST30180801

Sixth Street Viaduct

Over Menomonee Valley

City Share

ST320000000

Fund 0333

\$3,750

Grantor Share

SP032000100

Fund 0306

\$26,250

Estimated Total

\$30,000

Project Grant Value

ST30281216

West Clybourn Street

North 13th Street to

North 19th Street

City Share

ST320000000

Fund 0333

\$6,000

Grantor Share

SP032000100

Fund 0306

\$24,000

Estimated Total

\$30,000

Project Grant Value

ST30281415

West Oklahoma Avenue

South 27th Street to

South 49th Street

City Share
ST320000000
Fund 0333
\$3,600

Grantor Share
SP032000100
Fund 0306
\$14,400

Estimated Total
\$18,000

Project Grant Value
ST30281416
West Oklahoma Avenue
South 6th Street to
South 27th Street

City Share
ST320000000
Fund 0333
\$4,200

Grantor Share
SP032000100
Fund 0306
\$16,800

Estimated Total
\$21,000

Project Grant Value
ST30282315
East Russell Avenue
South Lincoln Memorial Drive to
South Kinnickinnic Avenue

City Share
ST320000000
Fund 0333
\$2,000

Grantor Share
SP032000100
Fund 0306
\$8,000

Estimated Total
\$10,000

Project Grant Value
ST30381701
West Fond du Lac Avenue
North 36th Street to
West Capitol Drive

City Share
ST320000000
Fund 0333
\$1,250

Grantor Share
SP032000100
Fund 0306
\$3,750

Estimated Total
\$5,000

Project Grant Value
ST30381815
South Layton Boulevard
West Lincoln Avenue to
West National Avenue

City Share
ST320000000
Fund 0333
\$3,638

Grantor Share
SP032000100
Fund 0306
\$13,362

Estimated Total
\$17,000

Project Grant Value
ST30681801
North 35th Street
West Highland Boulevard to
West Townsend Street

City Share
ST320000000
Fund 0333
\$32,000

Grantor Share
SP032000100
Fund 0306
\$128,000

Estimated Total
\$160,000

Project Grant Value
ST30682515
North/South Hawley Road
South City Limits to
West Wells Street

City Share
ST320000000
Fund 0333
\$1,400

Grantor Share
SP032000100
Fund 0306
\$5,600

Estimated Total
\$7,000

Project Grant Value
ST30683801
North Milwaukee Street
East Kilbourn Avenue to
East Ogden Avenue

City Share
ST320000000
Fund 0333
\$5,000

Grantor Share
SP032000100
Fund 0306
\$15,000

Estimated Total
\$20,000

Project Grant Value
ST30781910
West Good Hope Road
North 124th Street to
USH 41/45

City Share
ST320000000
Fund 0333
\$4,000

Grantor Share
SP032000100
Fund 0306
\$4,000

Estimated Total
\$8,000

Project Grant Value
ST30781801
North 124th Street
USH 41/45 Interchange

City Share
ST320000000
Fund 0333
\$6,000

Estimated Total
\$6,000

Project Grant Value
ST30782010
North 124th Street
West Bradley Road to
West Brown Deer Road

City Share
ST320000000
Fund 0333
\$2,500

Grantor Share
SP032000100

Fund 0306
\$2,500

Estimated Total
\$5,000

Project Grant Value

ST30881101
South 13th Street
Union Pacific Railroad Overpass

City Share
ST320000000
Fund 0333
\$1,600

Grantor Share
SP032000100
Fund 0306
\$6,400

Estimated Total
\$8,000

Project Grant Value

ST30881401
North Sherman Boulevard
Lincoln Creek Bridge

City Share
ST320000000
Fund 0333
\$3,000

Grantor Share
SP032000100
Fund 0306
\$12,000

Estimated Total
\$15,000

Project Grant Value

ST32090201
West State Street
West City Limits to
North 35th Street

City Share
ST320000000
Fund 0333
\$36,000

Grantor Share
SP032000100
Fund 0306
\$144,000

Estimated Total
\$180,000

Project Grant Value

ST32091001
I-794
Bus Ramp

City Share
ST320000000
Fund 0333
\$4,000

Grantor Share
SP032000100
Fund 0306
\$16,000

Estimated Total
\$20,000

Project Grant Value

ST32091010
I-794
Bus Ramp

City Share
ST320000000
Fund 0333
\$6,000

Grantor Share
SP032000100
Fund 0306
\$24,000

Estimated Total
\$30,000

Project Grant Value

ST32091701
North Dr. Martin Luther King, Jr. Drive
West Burleigh Street to
West Keefe Avenue

City Share
ST320000000
Fund 0333
\$16,000

Grantor Share
SP032000100
Fund 0306
\$64,000

Estimated Total
\$80,000

Project Grant Value

ST30382201
South Chase Avenue
Kinnickinnic River Bridge

City Share
ST320000000
Fund 0333
\$4,000

Grantor Share
SP032000100
Fund 0306
\$16,000

Estimated Total
\$20,000

Project Grant Value

ST30683701
North 76th Street
West Appleton Avenue to
West Grantosa Drive

City Share
ST320000000
Fund 0333

\$2,500

Grantor Share
SP032000100
Fund 0306
\$7,500

Estimated Total
\$10,000

Project Grant Value
ST30980301
West Bradley Road
Menomonee River Bridge

City Share
ST320000000
Fund 0333
\$4,000

Grantor Share
SP032000100
Fund 0306
\$16,000

Estimated Total
\$20,000

Project Grant Value
ST30781615
North 60th Street
West Villard Avenue to
West Florist Avenue

City Share
ST320000000
Fund 0333
\$6,000

Grantor Share
SP032000100
Fund 0306
\$24,000

Estimated Total
\$30,000

TOTAL:

City Share ST320000000 (Fund 0333) \$168,438
Grantor Share SP032000100 (Fund 0306) \$621,562

TOTAL
\$790,000

Further Resolved, That the City Comptroller is hereby authorized and directed to transfer additional amounts to any of these project grant value the amount required under the grant agreements and City Accounting Policy but not to exceed a 10 percent increase of the total amounts reserved for the grantor's share and local share or \$5,000, whichever is greater.

Infrastructure Services Division
RB:dle
November 30, 2000
PIRESXFER.RB