



Legislation Details

File #:	150001	Version:	0
Type:	Budget	Status:	Passed
File created:	4/21/2015	In control:	COMMON COUNCIL
On agenda:		Final action:	11/24/2015
Effective date:			
Title:	Communication from the Mayor relating to the proposed 2016 budget.		
Sponsors:	THE CHAIR		
Indexes:	BUDGET		
Attachments:	<p>1. 2016 Proposed Executive Budget, 2. 2016 Proposed Plan and Executive Budget Summary, 3. Mayor Barrett's 2016 Executive Budget Address, 4. Current Budget Schedule (Revised 10-8-15), 5. Budget Hearings Schedule (Revised 9-22-15), 6. Budget Hearings Schedule Cover Letter, 7. Sign-In Sheets Speakers Joint Public Hearing 10-5-15, 8. Sign-In Sheets Non-Speakers Joint Public Hearing 10-5-15, 9. Capital Improvements Budget Briefing, 10. Tax Stabilization Fund Budget Briefing, 11. Mayor's Office Budget Briefing, 12. DOA Budget Briefing, 13. City Attorney Budget Briefing, 14. Treasurer Budget Briefing, 15. Comptroller Budget Briefing, 16. Election Commission Budget Briefing, 17. Assessors Office Budget Briefing, 18. City Clerk Budget Briefing, 19. DNS Budget Briefing, 20. DER Budget Briefing, 21. ERS Budget Briefing, 22. Deferred Compensation Budget Briefing, 23. Municipal Court Budget Briefing, 24. Fire Department Budget Briefing, 25. Police Budget Briefing, 26. FPC Budget Briefing, 27. DPW Administration Budget Briefing, 28. DPW Sanitation Budget Briefing, 29. DPW Fleet Budget Briefing, 30. DPW Forestry Budget Briefing, 31. DPW Parking Budget Briefing, 32. DPW Infrastructure Budget Briefing, 33. DPW Sewers Budget Briefing, 34. WaterWorks Budget Briefing, 35. Library Budget Briefing, 36. Library Budget Supplemental Statistics, 37. Port Budget Briefing, 38. BOZA Budget Briefing, 39. DCD Budget Briefing, 40. RACM Budget Briefing, 41. Budget Overview, 42. Capital Improvements Overview, 43. City Revenue Overview, 44. City Debt Overview, 45. Grant and Aid Fund Overview, 46. Contingent Fund Overview, 47. Compete Milwaukee Update Report Oct 7 2015, 48. Compete Milwaukee Presentation, 49. Strong Neighborhoods Presentation, 50. Mayor's Office Overview, 51. Department of Administration Overview, 52. Budget Office ADA Compliance Overview, 53. City Attorney Overview, 54. Treasurer Overview, 55. Comptroller Overview, 56. Comptroller Office Overview, 57. Election Commission Overview, 58. Assessor Overview, 59. City Clerk Overview, 60. DNS Overview, 61. DER Overview, 62. DER Presentation, 63. EXAM PLAN CE III, 64. EXAM PLAN Help Desk Specialist MPD, 65. EXAM PLAN SENIOR PLANNER DCD, 66. Help Desk Specialist Recruiting Plan, 67. RECRUITING PLAN CEIII, 68. Senior Planner recruiting plan, 69. ERS Presentation, 70. Deferred Comp Overview, 71. DCP EDITED 2016 Budget, 72. Municipal Court Overview, 73. Fire Department Overview, 74. MFD Budget Presentation, 75. LRB Memo - Installation of CO2 Detectors.pdf, 76. 214-23 Battery-Operated Smoke Alarms.pdf, 77. MPD Overview, 78. Police Department Presentation, 79. MPD Ambassador Program Exec Summary, 80. MPA Letter on MPD Budget, 81. Crime vs Sworn Strength, 82. FPC Overview, 83. FPC Presentation, 84. Health Budget Briefing, 85. Health Department Overview and Presentation, 86. Commissioner Baker Written Address, 87. DPW Admin Overview, 88. DPW Admin Presentation, 89. DPW Operations Overview, 90. DPW Operations Presentation, 91. DPW Parking Overview, 92. DPW Infrastructure Overview, 93. Infrastructure Services Presentation, 94. DPW Water Works Overview, 95. Water Works Presentation, 96. Sewer Maintenance Fund Overview, 97. Sewers Presentation, 98. Library Overview, 99. Library Presentation, 100. Port Overview & Presentation, 101. BOZA Overview, 102. DCD Overview, 103. DCD & RACM Presentation, 104. DCD Videos, 105. Capital Improvements Committee Letter, 106. Budget Amendment Submittal Deadline and Process Letter, 107. 2016 Budget Amendments Finance & Personnel Committee October 30 2015, 108. Sub Amendment 1A, 109. Sub Amendment 5A, 110. Sub Amendment 9A, 111. Sub Amendment 11A, 112. Sub Amendment 13A, 113. Sub Amendment 14D, 114. Sub Amendment 14E, 115. Sub Amendment 14F, 116. Sub Amendment 15A, 117. Sub Amendment 18A, 118. Sub Amendment 19B, 119. Sub Amendment 25A, 120. Sub Amendment 28A,</p>		

121. Sub Amendment 32A, 122. Sub Amendment 34A, 123. Sub Amendment 37, 124. DBE - Section 6 - Issues and Recommendations, 125. Daily Reporter Article - Cement Prices, 126. Change in 2016 Budget for Anticipated Revenues, 127. MC - Heroin-only Death Density 2012-2015 Presentation, 128. Milwaukee County Heroin Opiate Death Density Map, 129. Finance and Personnel Committee 2016 Approved Amendments., 130. 2016 24-Hour Amendment Pack, 131. Council Sub Amendment 19D, 132. Council Sub Amendment 32C, 133. Council Sub Amendment 33B, 134. Council Sub Amendment 34B, 135. Council Sub Amendment 34C, 136. 2016 Adopted Budget TSF Withdrawal Memo, 137. Change in 2016 Budget for Anticipated Revenues, 138. MPS PI-1508 Tax Levy Certification, 139. MPS Budget Adoption Certification, 140. MPS 2016 Tax Levy Insert, 141. Amendment 4 Mayoral Veto and Substitute Action, 142. Council Sub Amendment 4A (11-24-15), 143. 2016 Plan and Budget Summary, 144. 2016 Adopted Detailed Budget

Date	Ver.	Action By	Action	Result	Tally
4/21/2015	0	COMMON COUNCIL	ASSIGNED TO		
10/6/2015	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/6/2015	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/6/2015	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/6/2015	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/6/2015	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/6/2015	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/6/2015	0	FINANCE & PERSONNEL COMMITTEE	HELD TO CALL OF THE CHAIR	Pass	5:0
10/7/2015	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/7/2015	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/7/2015	0	FINANCE & PERSONNEL COMMITTEE	HELD TO CALL OF THE CHAIR	Pass	5:0
10/7/2015	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/8/2015	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/8/2015	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/8/2015	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/8/2015	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/8/2015	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/8/2015	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/8/2015	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/8/2015	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/8/2015	0	FINANCE & PERSONNEL COMMITTEE	HELD TO CALL OF THE CHAIR	Pass	4:0

10/9/2015	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/9/2015	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/9/2015	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/9/2015	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/9/2015	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/12/2015	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/12/2015	0	FINANCE & PERSONNEL COMMITTEE	HELD TO CALL OF THE CHAIR	Pass	5:0
10/12/2015	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/12/2015	0	FINANCE & PERSONNEL COMMITTEE	HELD TO CALL OF THE CHAIR	Pass	5:0
10/13/2015	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/13/2015	0	FINANCE & PERSONNEL COMMITTEE	HELD TO CALL OF THE CHAIR	Pass	4:0
10/13/2015	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/14/2015	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/14/2015	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/14/2015	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/14/2015	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/14/2015	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/14/2015	0	FINANCE & PERSONNEL COMMITTEE	HELD TO CALL OF THE CHAIR	Pass	4:0
10/15/2015	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/15/2015	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/15/2015	0	FINANCE & PERSONNEL COMMITTEE	HELD TO CALL OF THE CHAIR	Pass	5:0
10/15/2015	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/16/2015	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/16/2015	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/16/2015	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/16/2015	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/16/2015	0	FINANCE & PERSONNEL COMMITTEE	HELD TO CALL OF THE CHAIR	Pass	5:0

10/16/2015	0	FINANCE & PERSONNEL COMMITTEE	HELD TO CALL OF THE CHAIR	Pass	4:0
10/30/2015	0	FINANCE & PERSONNEL COMMITTEE	AMENDED	Pass	4:0
10/30/2015	0	FINANCE & PERSONNEL COMMITTEE	AMENDED	Fail	2:3
10/30/2015	0	FINANCE & PERSONNEL COMMITTEE	AMENDED (WITHDRAWN)		
10/30/2015	0	FINANCE & PERSONNEL COMMITTEE	AMENDED	Fail	2:3
10/30/2015	0	FINANCE & PERSONNEL COMMITTEE	AMENDED (WITHDRAWN)		
10/30/2015	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/30/2015	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/30/2015	0	FINANCE & PERSONNEL COMMITTEE	AMENDED (WITHDRAWN)		
10/30/2015	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/30/2015	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/30/2015	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/30/2015	0	FINANCE & PERSONNEL COMMITTEE	AMENDED (WITHDRAWN)		
10/30/2015	0	FINANCE & PERSONNEL COMMITTEE	AMENDED (WITHDRAWN)		
10/30/2015	0	FINANCE & PERSONNEL COMMITTEE	AMENDED (WITHDRAWN)		
10/30/2015	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/30/2015	0	FINANCE & PERSONNEL COMMITTEE	AMENDED (WITHDRAWN)		
10/30/2015	0	FINANCE & PERSONNEL COMMITTEE	AMENDED (WITHDRAWN)		
10/30/2015	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/30/2015	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/30/2015	0	FINANCE & PERSONNEL COMMITTEE	AMENDED (WITHDRAWN)		
10/30/2015	0	FINANCE & PERSONNEL COMMITTEE	AMENDED	Fail	0:5
10/30/2015	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/30/2015	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/30/2015	0	FINANCE & PERSONNEL COMMITTEE	AMENDED	Pass	5:0
10/30/2015	0	FINANCE & PERSONNEL COMMITTEE	AMENDED (WITHDRAWN)		
10/30/2015	0	FINANCE & PERSONNEL COMMITTEE	AMENDED (WITHDRAWN)		

10/30/2015	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/30/2015	0	FINANCE & PERSONNEL COMMITTEE	AMENDED	Fail	2:3
10/30/2015	0	FINANCE & PERSONNEL COMMITTEE	AMENDED (WITHDRAWN)		
10/30/2015	0	FINANCE & PERSONNEL COMMITTEE	AMENDED (WITHDRAWN)		
10/30/2015	0	FINANCE & PERSONNEL COMMITTEE	AMENDED	Pass	5:0
10/30/2015	0	FINANCE & PERSONNEL COMMITTEE	HELD TO CALL OF THE CHAIR	Pass	5:0
10/30/2015	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/30/2015	0	FINANCE & PERSONNEL COMMITTEE	AMENDED (WITHDRAWN)		
10/30/2015	0	FINANCE & PERSONNEL COMMITTEE	AMENDED (WITHDRAWN)		
10/30/2015	0	FINANCE & PERSONNEL COMMITTEE	AMENDED	Pass	4:1
10/30/2015	0	FINANCE & PERSONNEL COMMITTEE	AMENDED	Pass	5:0
10/30/2015	0	FINANCE & PERSONNEL COMMITTEE	AMENDED	Pass	5:0
10/30/2015	0	FINANCE & PERSONNEL COMMITTEE	AMENDED	Pass	5:0
10/30/2015	0	FINANCE & PERSONNEL COMMITTEE	AMENDED	Pass	5:0
10/30/2015	0	FINANCE & PERSONNEL COMMITTEE	AMENDED (WITHDRAWN)		
10/30/2015	0	FINANCE & PERSONNEL COMMITTEE	AMENDED (WITHDRAWN)		
10/30/2015	0	FINANCE & PERSONNEL COMMITTEE	AMENDED (WITHDRAWN)		
10/30/2015	0	FINANCE & PERSONNEL COMMITTEE	AMENDED	Pass	5:0
10/30/2015	0	FINANCE & PERSONNEL COMMITTEE	AMENDED	Pass	5:0
10/30/2015	0	FINANCE & PERSONNEL COMMITTEE	AMENDED	Pass	4:1
10/30/2015	0	FINANCE & PERSONNEL COMMITTEE	AMENDED	Pass	5:0
10/30/2015	0	FINANCE & PERSONNEL COMMITTEE	AMENDED	Pass	5:0
10/30/2015	0	FINANCE & PERSONNEL COMMITTEE	AMENDED	Fail	2:3
10/30/2015	0	FINANCE & PERSONNEL COMMITTEE	AMENDED	Fail	0:5
10/30/2015	0	FINANCE & PERSONNEL COMMITTEE	AMENDED	Pass	5:0
10/30/2015	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/30/2015	0	FINANCE & PERSONNEL COMMITTEE	RECONSIDERED	Pass	5:0

10/30/2015	0	FINANCE & PERSONNEL COMMITTEE	REFERRED WITHOUT RECOMMENDATION AND ASSIGNED TO	Pass	5:0
11/3/2015	0	COMMON COUNCIL	AMENDED	Pass	13:2
11/3/2015	0	COMMON COUNCIL	AMENDED	Pass	14:1
11/3/2015	0	COMMON COUNCIL	AMENDED	Pass	14:1
11/3/2015	0	COMMON COUNCIL	AMENDED	Pass	15:0
11/3/2015	0	COMMON COUNCIL	AMENDED	Pass	14:1
11/3/2015	0	COMMON COUNCIL	AMENDED	Pass	15:0
11/3/2015	0	COMMON COUNCIL	AMENDED	Pass	15:0
11/3/2015	0	COMMON COUNCIL	SUBSTITUTED	Pass	15:0
11/3/2015	0	COMMON COUNCIL	AMENDED	Pass	15:0
11/3/2015	0	COMMON COUNCIL	AMENDED	Pass	15:0
11/3/2015	0	COMMON COUNCIL	AMENDED	Pass	14:1
11/3/2015	0	COMMON COUNCIL	AMENDED	Pass	10:5
11/3/2015	0	COMMON COUNCIL	AMENDED	Pass	15:0
11/3/2015	0	COMMON COUNCIL	AMENDED	Pass	8:7
11/3/2015	0	COMMON COUNCIL	AMENDED (WITHDRAWN)	Pass	15:0
11/3/2015	0	COMMON COUNCIL	AMENDED (WITHDRAWN)	Pass	15:0
11/3/2015	0	COMMON COUNCIL	AMENDED	Fail	1:14
11/3/2015	0	COMMON COUNCIL	SUBSTITUTED	Pass	15:0
11/3/2015	0	COMMON COUNCIL	SUBSTITUTED	Pass	15:0
11/3/2015	0	COMMON COUNCIL	SUBSTITUTED	Pass	15:0
11/3/2015	0	COMMON COUNCIL	SUBSTITUTED	Pass	15:0
11/3/2015	0	COMMON COUNCIL	ADOPTED	Pass	13:2
11/3/2015	0	COMMON COUNCIL	AMENDED		15:0
11/3/2015	0	COMMON COUNCIL	AMENDED	Pass	15:0
11/3/2015	0	COMMON COUNCIL	AMENDED	Pass	13:1
11/3/2015	0	COMMON COUNCIL	AMENDED	Fail	5:10
11/3/2015	0	COMMON COUNCIL	AMENDED	Fail	3:12
11/3/2015	0	COMMON COUNCIL	AMENDED	Pass	15:0
11/12/2015	0	MAYOR	VETOED		
11/24/2015	0	COMMON COUNCIL	VETO OVERRIDDEN	Fail	6:9
11/24/2015	0	COMMON COUNCIL	AMENDED	Pass	15:0
11/24/2015	0	MAYOR	SIGNED		