



Legislation Text

File #: 231298, **Version:** 1

231298

Substitute 1

THE CHAIR

Substitute resolution determining it necessary to make various nonassessable public improvements at various locations and appropriating funds for these purposes with the City engineering cost estimated to be \$4,010,000 for a total estimated cost of these projects being \$31,011,000.

This resolution authorizes engineering studies on projects which by City Charter are nonassessable. After design plans and estimates of costs have been prepared, a resolution authorizing construction will be submitted to the Common Council. The City cost for engineering these projects is estimated to be \$4,010,000 with the total cost estimated to be \$31,011,000.

Resolved, By the Common Council of the City of Milwaukee, that it is necessary and in the public interest to do the following described improvements according to City specifications:

6th Aldermanic District

W. Randolph St. - N. 2nd St. to N. 3rd St. (SM495230061) Relaying combined sewer. (Nonassessable Sewer Maintenance Relay Fund -- \$12,000). The total estimated cost of this project including the requested amount is \$93,000. This project is anticipated to be completed during the 2024 construction season.

8th Aldermanic District

S. 31st St. - Pedestrian Bridge (2700 South) over Union Pacific Railroad (BR100240106): Preliminary engineering for bridge removal. (City Share Non-assessable Structure Fund - \$125,000). The total estimated cost for this project is \$425,000. This project is anticipated to be completed during the 2027 construction season.

10th Aldermanic District

N. 54th St. - W. Vliet St. to W. Washington Blvd. (SM495230031) Relaying combined sewer. (Nonassessable Sewer Maintenance Relay Fund -- \$20,000). The total estimated cost of this project including the requested amount is \$401,000. This project is anticipated to be completed during the 2024 construction season.

10th and 15th Aldermanic Districts

W. Lisbon Ave. - N. 45th St. to N. 52nd St. (SM495230032) Relaying combined sewer. (Nonassessable Sewer Maintenance Relay Fund -- \$20,000). The total estimated cost of this project including the requested amount is \$348,000. This project is anticipated to be completed during the 2024 construction season.

12th Aldermanic District

W. Rogers St. - S. 14th St. to S. 15th St. (SM495230060) Relaying combined sewer. (Nonassessable Sewer Maintenance Relay Fund -- \$12,000). The total estimated cost of this project including the requested amount is \$96,000. This project is anticipated to be completed during the 2024 construction season.

15th Aldermanic District

N. 36th St. - W. Center St. to 313' North of W. Center St. (SM495230033) Relaying combined sewer. (Nonassessable Sewer Maintenance Relay Fund -- \$15,000). The total estimated cost of this project including the requested amount is \$121,000. This project is anticipated to be completed during the 2024 construction season.

W. Cherry St. - N. 12th St. to N. 13th St. (SM495230034) Relaying combined sewer. (Nonassessable Sewer Maintenance Relay Fund -- \$15,000). The total estimated cost of this project including the requested amount is \$136,000. This project is anticipated to be completed during the 2024 construction season.

Various Aldermanic Districts

Administration cost for high impact paving engineering (ST216240001): Nonassessable High Impact Paving Fund -- \$600,000). The total 2024 budget for the high impact resurface program is \$9,750,000.

Administration cost for street paving engineering (ST211240001): (Nonassessable Reconstruction Paving Fund -- \$1,500,000). The total 2024 budget for the street resurface/reconstruction program is \$8,000,000.

Administration cost for Sidewalk Replacement (ST230240001) Laying concrete walk. Doing all necessary grading pertaining to said work. (Non- Assessable Sidewalk Reconstruction Paving Fund - \$240,000). The total 2024 budget for the sidewalk replacement program is \$1,750,000.

Administration cost for 2024 Alley Paving (ST212240001) (Nonassessable Alley Paving Fund -- \$125,000). The total 2024 budget for alley paving is \$850,000.

Administration cost for 2024 Bike Infrastructure engineering (ST260240001) (Nonassessable Bike Infrastructure Fund -- \$100,000). The total 2024 budget for the Bike Infrastructure program is \$750,000

Bridge Indirect and Administration (BR100240101): Preliminary engineering and administration of bridge projects. (City share Non-assessable Structure Fund \$150,000). The total estimated cost for this project is \$150,000. This project is anticipated to be completed during the 2024 construction season.

Bridge Safety Inspection (BR100240102): Federal and State mandated safety inspection of in-service bridges. (City share Non-assessable Structure Fund \$290,000). The total estimated cost for this project is \$290,000. This project is anticipated to be completed during the 2024 construction season.

Miscellaneous Bridge Design (BR100240103): Engineering related to various bridge maintenance projects. (City Share Non-assessable Structure Fund - \$100,000). The total estimated cost for this project is \$100,000. The project is anticipated to be completed during the 2024 construction season.

High impact paving: N. 7th, N. 37th, N. 39th, N. 44th, W. Douglas, W. Galena, W. Martin, W. Roosevelt; Group 1 (ST216240101) Asphalt surface overlay. (Nonassessable High Impact Paving Fund -- \$70,000). The total estimated cost of this project including the requested amount is \$1,100,000. This project is anticipated to be completed during the 2024 construction season.

High impact paving: N. 72nd, N. 73rd, N. 76th, N. 80th, N. 90th, N. 91st, W. Congress, W. Herbert, W. Nash, W. Potomac; Group 2 (ST216240102) Asphalt surface overlay. (Nonassessable High Impact Paving Fund -- \$75,000). The total estimated cost of this project including the requested amount is \$1,200,000. This project is anticipated to be completed during the 2024 construction season.

High impact paving: S. 44th, S. 50th, S. 76th, S. 83rd, S. 97th, W. Howard, W. New Jersey, W. Ohio, W. Orchard, W. Pabst, W. Van Norman, E./W. Waterford; Group 3 (ST216240103) Asphalt surface overlay. (Nonassessable High Impact Paving Fund -- \$80,000). The total estimated cost of this project including the requested amount is \$1,300,000. This project is anticipated to be completed during the 2024 construction season.

High impact paving: S. 9th, S. 19th, E. Bellevue, N. Cambridge, W. Clybourn, E. Dakota, S. Delaware, S. Ellen, N. Frederick, W. Michigan, S. Pennsylvania; Group 4 (ST216240104) Asphalt surface overlay. (Nonassessable High Impact Paving Fund -- \$70,000). The total estimated cost of this project including the requested amount is \$1,100,000. This project is anticipated to be completed during the 2024 construction season.

High impact paving: City portion of TID 76; S. 20th, W. Plainfield (ST216240105) Asphalt surface overlay. (Nonassessable High Impact Paving Fund -- \$15,000). The total estimated cost of this project including the requested amount is \$185,000. This project is anticipated to be completed during the 2024 construction season.

High impact paving: City portion of TID 77: N. 60th St. - W. Mill Rd. to W. Bradley Rd. (ST216240106) Asphalt surface overlay. (Nonassessable High Impact Paving Fund -- \$20,000). The total estimated cost of this project including the requested amount is \$500,000. This project is anticipated to be completed during the 2024 construction season.

High impact paving: N. 107th St., N. 115th St: Group 5 (ST216240107) Asphalt surface overlay. (Nonassessable High Impact Paving Fund -- \$50,000). The total estimated cost of this project including the requested amount is \$815,000. This project is anticipated to be completed during the 2024 construction season.

High impact paving: N. 26th, N. 31st, S. 57th, W. Michigan, W. Sheridan, W. Vienna; Group 6 (ST216240108) Asphalt surface overlay. (Nonassessable High Impact Paving Fund -- \$35,000). The total estimated cost of this project including the requested amount is \$600,000. This project is anticipated to be completed during the 2024 construction season.

Citywide

Citywide Infiltration and Inflow Reduction Project. (SM494230010) Private Property Pilot Project. (Infiltration/Inflow Reduction Fund -- \$101,000). The total estimated cost of this project including the requested amount is \$101,000. This project is anticipated to be completed during the 2024 construction season.

Material Inspection at Various Locations. (WT410240880) Water main inspection. (Nonassessable Water Fund Budget Line 5010 -- \$1,000. Nonassessable Water Fund Budget Line 6410 -- \$49,000). The total estimated cost of this project including the requested amount is \$50,000. This project is anticipated to be completed during the 2024 construction season.

Suburban Plan Reviews. (WT410240800) Water main plan review. (Nonassessable Water Fund Budget Line 5010 -- \$1,000. Nonassessable Water Fund Budget Line 6410 -- \$24,000). The total estimated cost of this project including the requested amount is \$25,000. This project is anticipated to be completed during the 2024 construction season.

Water Alterations - Developer Funded. (WT410240300) Water main alterations. (Nonassessable Water Fund Budget Line 5010 -- \$1,000. Nonassessable Water Fund Budget Line 6410 -- \$24,000). The total estimated cost of this project including the requested amount is \$25,000. This project is anticipated to be completed during the 2024 construction season.

Water Repairs/Distribution Referred. (WT410240840) Water main repairs. (Nonassessable Water Fund Budget Line 5010 -- \$1,000. Nonassessable Water Fund Budget Line 6410 -- \$19,000). The total estimated cost of this project including the requested amount is \$250,000. This project is anticipated to be completed during the 2024 construction season.

Work by Done by Contractor/Paving. (WT410240750) Water main alterations. (Nonassessable Water Fund Budget Line 5010 -- \$1,000. Nonassessable Water Fund Budget Line 6410 -- \$19,000). The total estimated cost of this project including the requested amount is \$200,000. This project is anticipated to be completed during the 2024 construction season.

Work by Done by Contractor/Sewer Alterations. (WT410240770) Water main alterations. (Nonassessable Water Fund Budget Line 5010 -- \$1,000. Nonassessable Water Fund Budget Line 6410 -- \$14,000). The total estimated cost of this project including the requested amount is \$150,000. This project is anticipated to be completed during the 2024 construction season.

Work by Milwaukee Water Works Prior to Paving. (WT410240730) Water main alterations. (Nonassessable Water Fund Budget Line 5010 -- \$1,000. Nonassessable Water Fund Budget Line 6410 -- \$14,000). The total estimated cost of this project including the requested amount is \$150,000. This project is anticipated to be completed during the 2024 construction season.

;and, be it

Further Resolved, That all City Departments are authorized to perform engineering, surveys, plan preparation, and determine an estimated cost thereof; and, be it

Further Resolved, That the Department of Public Works is authorized to use the funding as specified in the above description of work; and, be it

Further Resolved, That the City Comptroller is authorized to transfer such funds which are available for this purpose to the appropriate capital Project/Grant accounts.

Infrastructure Services Division
Holly Rutenbeck/TW
NPR 6 Sub
12/21/2023