



Legislation Text

File #: 111507, Version: 0

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ORIGINAL
ALD. BOHL

Resolution directing the Commissioner of Public Works to execute project agreements titled "State Municipal Agreement for a Highway Improvement Project" with the Wisconsin Department of Transportation for the programming, design and construction of various paving projects with 80 percent Federal and State aid under the Surface Transportation Program, and to set up funds for design engineering at a total estimated cost of \$1,661,000 and an estimated City of Milwaukee share of \$332,200, and a grantor share of \$1,328,800.

This resolution authorizes and directs the Commissioner of Public Works to execute project agreements with the Wisconsin Department of Transportation for the programming and design of four and construction of two local arterial streets with 80 percent Federal and or State aid under the Surface Transportation Program. This resolution also directs the City of Milwaukee's Comptroller to transfer funds and establish project grant chartfield values for the preliminary engineering for these projects. The estimated total cost of the projects is \$5,614,300, of which the city's share is \$1,162,860 and the grantor share is \$4,451,440. The estimated preliminary engineering cost for these projects is \$1,661,000, of which the City's share is \$332,200 and the grantor share is \$1,328,800. Construction funds for these projects will be included in future resolutions.

Whereas, The project agreements have been requested and received from the Wisconsin Department of Transportation to be executed by the City of Milwaukee for the programming, design and construction of the following paving projects with Federal and or State aid under the Surface Transportation Program:

| <u>Aldermanic District</u> | <u>Project</u> |
|----------------------------|--|
| 12 | State I.D. 2505-00-05 South 13 th Street - West Windlake Avenue to West Forest Home Avenue |
| 1 | State I.D. 2080-00-01 North Teutonia Avenue - West Capitol Drive to West Ruby Avenue |
| 4 | State I.D. 2190-00-00 West Wisconsin Avenue - North 35 th Street to North 20 th Street |
| 5 | State I.D. 2585-00-00 North 92 nd Street - West Capitol Drive to West Hampton Avenue |

Whereas, The Department of Public Works shall notify the Common Council of the City of Milwaukee

at the next scheduled meeting of any such project cost overruns and or changes in scope approved by the Department of Public Works; and

Whereas, The Common Council of the City of Milwaukee recognizes that the City may be 100 percent liable for any such project cost overruns and or changes in scope as approved by the Department of Public Works; and

Whereas, The Common Council of the City of Milwaukee recognizes that the City may be liable for any costs incurred by the State should the City decide to withdraw from the project; and

Whereas, Construction on these projects is currently scheduled in 2014 and 2015

; now, therefore, be it

Resolved, By the Common Council of the City of Milwaukee, that the Commissioner of Public Works is hereby directed to execute agreements for the programming, design and construction of the aforementioned projects with Federal and or State aid under the Surface Transportation Program, copies of which are attached to Common Council Resolution File Number 111507, and are incorporated in this resolution by reference as though set forth in full; and, be it

Further Resolved, That the Commissioner of Public Works is hereby directed to undertake or engage a consultant to undertake design engineering for the improvement of the aforementioned projects and to reimburse the Wisconsin Department of Transportation for design engineering costs they incur for the improvement; and, be it

Further Resolved, That the Commissioner of Public Works is hereby directed to enter into an agreement with the Wisconsin Department of Transportation pertaining to the cost participation for the installation and or modification of traffic control facilities in conjunction with the improvements of the aforementioned projects; and, be it

Further Resolved, That the Commissioner of Public Works is directed to install the traffic control facilities necessary in conjunction with the aforementioned projects, following the execution of the traffic control agreements, the cost of which will be included in future resolutions; and, be it

Further Resolved, That the City Comptroller is hereby authorized to create within the Capital Improvement Fund, Grant and Aid Projects, the necessary Project Grant Chartfield Values for design engineering for the projects (Expenditure) and transfer to any of these accounts the amount required under the grant agreement and City Accounting Policy but not to exceed a 10 percent increase of the total amounts reserved for the grantor's share and local share or \$5,000, whichever is greater, as follows:

Infrastructure Services Division

State I.D. 2505-00-05

South 13th Street - West Windlake Avenue to West Forest Home Avenue

City Share Non-Assessable Fund Paving
ST320120000

Fund 0333
\$36,000

Grantor Reimbursable Fund Paving
SP032120100
Fund 0306
\$126,720

Grantor Non-Reimbursable Cash Fund Paving
\$17,280

Estimated total engineering: \$180,000
Total engineering previously authorized: \$-0-
Current estimated cost of total project including this resolution: \$1,797,300
Original estimated cost of total project: \$1,797,300

State I.D. 2080-00-01
North Teutonia Avenue - West Capitol Drive to West Ruby Avenue

City Share Non-Assessable Fund Paving
ST320120000
Fund 0333
\$67,000

Grantor Reimbursable Fund Paving
SP032120100
Fund 0306
\$235,840

Grantor Non-Reimbursable Cash Fund Paving
\$32,160

Estimated total engineering: \$335,000
Total engineering previously authorized: \$-0-
Current estimated cost of the total project including this resolution: \$2,671,000
Original estimated cost of total project: \$2,671,000

State I.D. 2585-00-00
North 92nd Street - West Capitol Drive to West Hampton Avenue

City Share Non-Assessable Fund Paving
ST320120000
Fund 0333
\$115,000

Grantor Reimbursable Fund Paving
SP032120100
Fund 0306

\$404,800

Grantor Non-Reimbursable Cash Fund Paving
\$55,200

Estimated total engineering: \$575,000
Total engineering previously authorized: \$-0-
Current estimated cost of total project including this resolution: \$575,000
Original estimated cost of total project: \$575,000

State I.D. 2190-00-00
West Wisconsin Avenue - North 35th Street to North 20th Street

City Share Non-Assessable Fund Paving
ST320120000
Fund 0333
\$114,200

Grantor Reimbursable Fund Paving
SP032120100
Fund 0306
\$401,984

Grantor Non-Reimbursable Cash Fund Paving
\$54,816

Estimated total engineering: \$571,000
Total engineering previously authorized: \$-0-
Current estimated cost of total project including this resolution: \$571,000
Original estimated cost of total project: \$571,000

Totals

City Share Non-Assessable Fund Paving: \$332,200
Grantor Reimbursable Fund Paving: \$1,169,344
Grantor Non-Reimbursable Cash Fund Paving: \$159,456

Estimated Total: \$1,661,000

; and, be it

Further Resolved, That the City Engineer is hereby authorized and directed to approve and make periodic payments to the Wisconsin Department of Transportation upon receipt of invoices for the City's share of costs of the above projects.

Department of Public Works
Infrastructure Services Division

LCG:amh

February 14, 2012

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