



Legislation Text

File #: 220290, Version: 0

220290
ORIGINAL

THE CHAIR

Resolution authorizing the Commissioner of Public Works and Comptroller to execute three State Municipal Agreements with the Wisconsin Department of Transportation for the installation of traffic signal improvements and to fund preliminary engineering for three projects at various intersections in various Aldermanic Districts with a total estimated cost of \$407,000, with an estimated grantor share of \$325,600, and an estimated City share of \$81,400.

This resolution authorizes the Commissioner of Public Works and Comptroller to execute three State Municipal Agreements with the Wisconsin Department of Transportation for the installation of traffic signal improvements and to fund preliminary engineering for three projects at various intersections in various Aldermanic Districts. The total estimated cost of the three projects is \$3,252,000, with an estimated grantor share of \$2,601,600, and an estimated City share of \$650,400. The total estimated preliminary engineering cost for the three projects is \$407,000, with a grantor share of \$325,600 and a City share of \$81,400. Approval of construction or procurement costs will be in a future resolution.

Body

Whereas, Preliminary approval has been requested and received from the Wisconsin Department of Transportation, along with three State Municipal Agreements to be executed by the City of Milwaukee, for the installation of traffic signal improvements under the 2022-2026 Congestion Mitigation Air Quality program; and

Whereas, The installation of traffic signal improvements at various intersections will reduce congestion and vehicle emissions throughout the project areas; and

Whereas, The Wisconsin Department of Transportation has submitted three State Municipal Agreements for execution by the City of Milwaukee for the design, procurement, and construction of:

Project I.D. 2984-24-03/83
Traffic Signal Central Software Procurement
780 Traffic Signals Citywide
Milwaukee County

Project I.D. 2984-22-06/96
ATC Controller & Communications Upgrade Grant #8
42 Intersections
Milwaukee County

Project I.D. 2984-22-07/97
ATC Controller & Communications Upgrade Grant #9
44 Intersections

Milwaukee County

and

Whereas, The State cannot proceed with any project cost overruns or changes in scope of more than 5% without prior Department of Public Works approval; and

Whereas, The Department of Public Works shall notify the Common Council of the City of Milwaukee at the next scheduled meeting of any such project cost overruns or changes in scope approved by the Department of Public Works; and

Whereas, The Common Council of the City of Milwaukee recognizes that the City may be 100% liable for any such project cost overruns or changes in scope as approved by the Department of Public Works; and

Whereas, The Common Council of the City of Milwaukee recognizes that the City may be liable for any costs incurred by the State should the City decide to withdraw from the project; now, therefore, be it

Resolved, By the Common Council of the City of Milwaukee, that the Commissioner of Public Works and the Comptroller are authorized to execute three State Municipal Agreements for the programming, design, procurement, and construction of the aforementioned projects with Congestion Mitigation Air Quality funds, copies of which are attached to and incorporated in this resolution by reference as though set forth in full; and, be it

Further Resolved, That the proper City of Milwaukee official is hereby directed to undertake preliminary engineering for the above-mentioned project which is anticipated to begin in 2022 and to reimburse the Wisconsin Department of Transportation for preliminary engineering costs they incur for the improvements; and, be it

Further Resolved, That Department of Public Works shall request in a future resolution funding for the construction and procurement phases of the projects; and, be it

Further Resolved, That the City Comptroller is hereby authorized to create within the Capital Improvement Fund, Grant and Aid Projects, the necessary Project Grant Chartfield Values for preliminary engineering for the project and transfer to any of these accounts the amount required under this grant agreement and City Accounting policy, but not to exceed a ten percent increase of the total amounts reserved for the grantor's share and the local share or \$5,000, whichever is greater as follows:

Project I.D. 2984-24-03
Traffic Signal Central Software Procurement
780 Traffic Signals Citywide
Milwaukee County

Preliminary Engineering

City of Milwaukee Share
Fund Number-0333
Project/Grant Number-ST320220000
\$4,000

Grantor Reimbursable Cash
Fund Number-0306
Project/Grant Number-SP032220100
\$16,000

Total Cost of Preliminary Engineering-\$20,000

Previously Authorized for Preliminary Engineering-\$0
Current Estimated Cost of the Project Including this Resolution-\$500,000
Original Estimated Cost of the Project-\$500,000

Project I.D. 2984-22-06
ATC Controller & Communications Upgrade Grant #8
42 Intersections
Milwaukee County

Preliminary Engineering

City of Milwaukee Share
Fund Number-0333
Project/Grant Number-ST320220000
\$37,800

Grantor Reimbursable Cash
Fund Number-0306
Project/Grant Number-SP032220100
\$117,600

Grantor Non-Reimbursable
\$33,600

Total Cost of Preliminary Engineering-\$189,000

Previously Authorized for Preliminary Engineering-\$0
Current Estimated Cost of the Project Including this Resolution-\$1,344,000
Original Estimated Cost of the Project-\$1,344,000

Project I.D. 2984-22-07
ATC Controller & Communications Upgrade Grant #9
44 Intersections
Milwaukee County

Preliminary Engineering

City of Milwaukee Share
Fund Number-0333
Project/Grant Number-ST320220000

\$39,600

Grantor Reimbursable Cash

Fund Number-0306

Project/Grant Number-SP032220100

\$123,200

Grantor Non-Reimbursable

\$35,200

Total Cost of Preliminary Engineering-\$198,000

Previously Authorized for Preliminary Engineering-\$0

Current Estimated Cost of the Project Including this Resolution-\$1,408,000

Original Estimated Cost of the Project-\$1,408,000

Requestor

Department of Public Works

Drafter

Infrastructure Services Division

SCOTT C. REINBACHER:C. Murphy

June 15, 2022