



Legislation Details

File #:	100675	Version:	0
Type:	Budget	Status:	Passed
File created:	9/21/2010	In control:	FINANCE & PERSONNEL COMMITTEE
On agenda:		Final action:	11/5/2010
Effective date:			
Title:	Communication from the Mayor relating to the proposed 2011 budget.		
Sponsors:	THE CHAIR		
Indexes:	BUDGET		
Attachments:	<p>1. Mayor's Letter, 2. 2011 24-Hour Amendment Packet, 3. Budget Amendment 37- F & P 11-3-10, 4. 2011 Approved Budget Amendments, 5. Substitute Amendments Submitted at Committee, 6. 2011 Budget Amendments, 7. Comptroller Debt Service Letter, 8. Library Budget Hearing Follow-up from Budget and Management Division, 9. Grant and Aid Fund Follow-up from Budget and Management Division, 10. DNS Budget Hearing Follow-up from Budget and Management Division, 11. Photos Submitted by DPW, 12. Solid Waste Collection Practices of 10 Poorest US Cities, 13. Letter to Office of Transportation Operations re: Manual of Uniform Traffic Control Devices, 14. Letter to Secretary Ray LaHood re: Manual of Uniform Traffic Control Devices, 15. Police Department Budget Overview PowerPoint by Budget & Management Division, 16. Police Department PowerPoint by Milwaukee Police Dept, 17. Health Dept Budget Overview PowerPoint by Budget & Management Division, 18. Assessor Budget Overview PowerPoint by Budget & Management Division, 19. ERS Budget Overview PowerPoint by Budget & Management Division, 20. Employee Retirement System PowerPoint by ERS, 21. Second Letter from Ald. Murphy re: Budget Amendments, 22. Letter from Ald Murphy re: Budget Amendment Deadline, 23. Statistics for Equipment Replacement from Fire Department, 24. Fire and Police Commission Chain of Command, 25. Fire Department Overview PowerPoint by MPD, 26. Fire Department Overview PowerPoint by Fire Department, 27. Healthcare and Worker's Comp Budget Overview PowerPoint by Budget & Management Division, 28. Fire & Police Commission Budget Overview PowerPoint by Budget & Management Division, 29. Fire & Police Commission Budget Overview PowerPoint by Fire and Police Commission, 30. DER Budget Overview PowerPoint by Budget & Management Division, 31. DCD Budget Overview PowerPoint by Budget & Management Division, 32. Municipal Court Budget Hearing Follow-up from Muni Court, 33. Municipal Court Budget Overview PowerPoint by Budget & Management Division, 34. Library Budget Overview PowerPoint by Budget & Management Division, 35. Library Budget Hearing Follow-up from MPL, 36. Port of Milwaukee Budget Overview PowerPoint by Budget & Management Division, 37. Worker's Compensation General Data Submitted by DER, 38. Treasurers Office Budget Overview PowerPoint by Budget & Management Division, 39. Grant and Aid Fund Budget Overview PowerPoint by Budget & Management Division, 40. City Revenues Budget Overview PowerPoint by Budget & Management Division, 41. Election Commission Budget Overview PowerPoint by Budget & Management Division, 42. DOA Budget Overview PowerPoint by Budget & Management Division, 43. Deferred Comp Budget Overview PowerPoint by Budget & Management Division, 44. Comptroller Budget Overview PowerPoint by Budget & Management Division, 45. Debt Service Budget Overview PowerPoint by Budget & Management Division, 46. DNS Budget Overview PowerPoint by Budget & Management Division, 47. City Attorney Budget Hearing Overview PowerPoint by Budget & Management Division, 48. City Clerk Budget Hearing Overview PowerPoint by Budget & Management Division, 49. Department of Public Works Budget Hearing Follow-up from DPW, 50. Budget Overview PowerPoint by Budget & Management Division, 51. Report on Impact of Changing Interest Rates from Comptroller's Office, 52. Mayor's 2011 Proposed Executive Budget Speech, 53. 2011 Mayor's Budget Proposed Plan and Summary, 54. 2011 Mayor's Detailed Budget, 55. Mayor's Office LRB Budget Summary 2011, 56. City Clerk LRB Budget Summary 2011, 57. Dept of Neighborhood Services LRB Budget Summary 2011, 58. City Attorney LRB Budget Summary 2011, 59. Deferred Comp LRB Budget Summary 2011, 60. Dept of Administration Unified Call Center LRB Budget Summary 2011,</p>		

61. Grant and Aid Fund LRB Budget Summary 2011, 62. Comptroller LRB Budget Summary 2011, 63. Tax Stabilization Fund LRB Budget Summary 2011, 64. Contingent Fund LRB Budget Summary 2011, 65. City Debt LRB Budget Summary 2011, 66. Treasurer's Office LRB Budget Summary 2011, 67. Milwaukee Public Library LRB Budget Summary 2011, 68. Election Commission LRB Budget Summary 2011, 69. Municipal Court LRB Budget Summary 2011, 70. Port of Milwaukee LRB Budget Summary 2011, 71. Dept of City Development LRB Budget Summary 2011, 72. Board of Zoning Appeals LRB Budget Summary 2011, 73. Dept of Employee Relations LRB Budget Summary 2011, 74. Fire & Police LRB Budget Summary 2011, 75. Fire Department LRB Budget Summary 2011, 76. Letter from Comptroller's Office re: Sewer Maintenance Fund, 77. Police Department LRB Budget Summary 2011, 78. Assessor LRB Budget Summary 2011, 79. DPW-Administrative Services LRB Budget Summary 2011, 80. DPW-Fleet LRB Budget Summary 2011, 81. DPW-Forestry LRB Budget Summary 2011, 82. DPW-Infrastructure Services LRB Budget Summary 2011, 83. DPW-Parking LRB Budget Summary 2011, 84. DPW-Sanitation LRB Budget Summary 2011, 85. DPW-Sanitation LRB Budget Summary 2011, 86. DPW-Sewer Maintenance Fund LRB Budget Summary 2011, 87. DPW-Water Works LRB Budget Summary 2011, 88. Employee Retirement System LRB Budget Summary 2011, 89. Health Department LRB Budget Summary 2011, 90. Info on Solid Waste Program Changes from DPW, 91. Info on Parking Meter Rate Increases from DPW

Date	Ver.	Action By	Action	Result	Tally
9/21/2010	0	COMMON COUNCIL	ASSIGNED TO		
10/1/2010	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/1/2010	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/1/2010	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/1/2010	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/1/2010	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/6/2010	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/6/2010	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/6/2010	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/6/2010	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/6/2010	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/6/2010	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/6/2010	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/6/2010	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/6/2010	0	FINANCE & PERSONNEL COMMITTEE	HELD TO CALL OF THE CHAIR	Pass	5:0
10/6/2010	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/7/2010	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/7/2010	0	FINANCE & PERSONNEL	NOT ACTED ON		

10/7/2010	0	COMMITTEE FINANCE & PERSONNEL COMMITTEE	HELD TO CALL OF THE CHAIR	Pass	5:0
10/7/2010	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/7/2010	0	FINANCE & PERSONNEL COMMITTEE	HELD TO CALL OF THE CHAIR	Pass	5:0
10/8/2010	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/8/2010	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/8/2010	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/8/2010	0	FINANCE & PERSONNEL COMMITTEE	HELD TO CALL OF THE CHAIR	Pass	4:0
10/8/2010	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/11/2010	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/11/2010	0	FINANCE & PERSONNEL COMMITTEE	HELD TO CALL OF THE CHAIR	Pass	5:0
10/11/2010	0	COMMON COUNCIL	NOT ACTED ON		
10/19/2010	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON	Pass	5:0
10/19/2010	0	FINANCE & PERSONNEL COMMITTEE	HELD TO CALL OF THE CHAIR	Pass	5:0
10/19/2010	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON	Pass	5:0
10/19/2010	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		5:0
10/19/2010	0	FINANCE & PERSONNEL COMMITTEE	HELD TO CALL OF THE CHAIR	Pass	5:0
10/20/2010	0	FINANCE & PERSONNEL COMMITTEE	HELD TO CALL OF THE CHAIR	Pass	5:0
10/20/2010	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/22/2010	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/22/2010	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/22/2010	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/22/2010	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/22/2010	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/22/2010	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/22/2010	0	FINANCE & PERSONNEL COMMITTEE	HELD TO CALL OF THE CHAIR	Pass	5:0
10/26/2010	0	FINANCE & PERSONNEL COMMITTEE			
10/26/2010	0	FINANCE & PERSONNEL COMMITTEE			

10/26/2010	0	FINANCE & PERSONNEL COMMITTEE			
10/28/2010	0	FINANCE & PERSONNEL COMMITTEE	AMENDED	Fail	0:5
10/28/2010	0	FINANCE & PERSONNEL COMMITTEE	AMENDED	Fail	1:4
10/28/2010	0	FINANCE & PERSONNEL COMMITTEE	AMENDED	Fail	2:3
10/28/2010	0	FINANCE & PERSONNEL COMMITTEE	AMENDED	Fail	0:5
10/28/2010	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/28/2010	0	FINANCE & PERSONNEL COMMITTEE	AMENDED	Pass	5:0
10/28/2010	0	FINANCE & PERSONNEL COMMITTEE	AMENDED	Fail	1:4
10/28/2010	0	FINANCE & PERSONNEL COMMITTEE	AMENDED	Pass	4:1
10/28/2010	0	FINANCE & PERSONNEL COMMITTEE	AMENDED (WITHDRAWN)		5:0
10/28/2010	0	FINANCE & PERSONNEL COMMITTEE	AMENDED	Fail	1:4
10/28/2010	0	FINANCE & PERSONNEL COMMITTEE	AMENDED	Pass	3:2
10/28/2010	0	FINANCE & PERSONNEL COMMITTEE	AMENDED	Pass	5:0
10/28/2010	0	FINANCE & PERSONNEL COMMITTEE	AMENDED	Fail	1:4
10/28/2010	0	FINANCE & PERSONNEL COMMITTEE	AMENDED	Pass	4:1
10/28/2010	0	FINANCE & PERSONNEL COMMITTEE	AMENDED	Pass	4:1
10/28/2010	0	FINANCE & PERSONNEL COMMITTEE	AMENDED (WITHDRAWN)		
10/28/2010	0	FINANCE & PERSONNEL COMMITTEE	AMENDED (WITHDRAWN)		
10/28/2010	0	FINANCE & PERSONNEL COMMITTEE	AMENDED	Pass	5:0
10/28/2010	0	FINANCE & PERSONNEL COMMITTEE	AMENDED (WITHDRAWN)		
10/28/2010	0	FINANCE & PERSONNEL COMMITTEE	AMENDED (WITHDRAWN)		
10/28/2010	0	FINANCE & PERSONNEL COMMITTEE	AMENDED	Fail	2:2
10/28/2010	0	FINANCE & PERSONNEL COMMITTEE	AMENDED	Fail	1:4
10/28/2010	0	FINANCE & PERSONNEL COMMITTEE	AMENDED	Pass	3:2
10/28/2010	0	FINANCE & PERSONNEL COMMITTEE	AMENDED	Pass	5:0
10/28/2010	0	FINANCE & PERSONNEL COMMITTEE	AMENDED	Pass	5:0
10/28/2010	0	FINANCE & PERSONNEL COMMITTEE	AMENDED	Pass	5:0

10/28/2010	0	FINANCE & PERSONNEL COMMITTEE	AMENDED	Fail	0:5
10/28/2010	0	FINANCE & PERSONNEL COMMITTEE	AMENDED (WITHDRAWN)		
10/28/2010	0	FINANCE & PERSONNEL COMMITTEE	AMENDED (WITHDRAWN)		
10/28/2010	0	FINANCE & PERSONNEL COMMITTEE	AMENDED (WITHDRAWN)		
10/28/2010	0	FINANCE & PERSONNEL COMMITTEE	AMENDED	Pass	5:0
10/28/2010	0	FINANCE & PERSONNEL COMMITTEE	AMENDED	Pass	5:0
10/28/2010	0	FINANCE & PERSONNEL COMMITTEE	AMENDED	Pass	5:0
10/28/2010	0	FINANCE & PERSONNEL COMMITTEE	HELD TO CALL OF THE CHAIR	Pass	5:0
10/28/2010	0	FINANCE & PERSONNEL COMMITTEE	RECONSIDERED	Pass	5:0
10/28/2010	0	FINANCE & PERSONNEL COMMITTEE	AMENDED	Pass	3:2
10/28/2010	0	FINANCE & PERSONNEL COMMITTEE	RECONSIDERED	Pass	5:0
10/28/2010	0	FINANCE & PERSONNEL COMMITTEE	AMENDED	Pass	3:2
10/28/2010	0	FINANCE & PERSONNEL COMMITTEE	AMENDED (WITHDRAWN)		
11/3/2010	0	FINANCE & PERSONNEL COMMITTEE	AMENDED	Pass	5:0
11/3/2010	0	FINANCE & PERSONNEL COMMITTEE	REFERRED WITHOUT RECOMMENDATION AND ASSIGNED TO	Pass	5:0
11/5/2010	0	COMMON COUNCIL	AMENDED	Pass	14:1
11/5/2010	0	COMMON COUNCIL	AMENDED	Pass	15:0
11/5/2010	0	COMMON COUNCIL	AMENDED	Pass	14:1
11/5/2010	0	COMMON COUNCIL	AMENDED	Pass	15:0
11/5/2010	0	COMMON COUNCIL	AMENDED	Pass	15:0
11/5/2010	0	COMMON COUNCIL	AMENDED	Pass	15:0
11/5/2010	0	COMMON COUNCIL	AMENDED	Pass	13:2
11/5/2010	0	COMMON COUNCIL	AMENDED	Pass	11:4
11/5/2010	0	COMMON COUNCIL	AMENDED	Pass	10:5
11/5/2010	0	COMMON COUNCIL	AMENDED	Pass	15:0
11/5/2010	0	COMMON COUNCIL	AMENDED	Pass	15:0
11/5/2010	0	COMMON COUNCIL	AMENDED	Pass	15:0
11/5/2010	0	COMMON COUNCIL	AMENDED	Pass	15:0
11/5/2010	0	COMMON COUNCIL	AMENDED	Fail	5:10
11/5/2010	0	COMMON COUNCIL	AMENDED	Pass	15:0
11/5/2010	0	COMMON COUNCIL	AMENDED	Pass	15:0

11/5/2010	0	COMMON COUNCIL	AMENDED	Fail	6:9
11/5/2010	0	COMMON COUNCIL	AMENDED	Fail	7:8
11/5/2010	0	COMMON COUNCIL	AMENDED	Fail	3:11
11/5/2010	0	COMMON COUNCIL	AMENDED	Fail	1:14
11/5/2010	0	COMMON COUNCIL	AMENDED	Fail	4:11
11/5/2010	0	COMMON COUNCIL	AMENDED	Fail	4:11
11/5/2010	0	COMMON COUNCIL	AMENDED (WITHDRAWN)	Pass	15:0
11/5/2010	0	COMMON COUNCIL	AMENDED	Fail	4:11
11/5/2010	0	COMMON COUNCIL	AMENDED	Fail	2:13
11/5/2010	0	COMMON COUNCIL	RECONSIDERED	Fail	6:9
11/5/2010	0	COMMON COUNCIL	AMENDED	Fail	6:9
11/5/2010	0	COMMON COUNCIL	ADOPTED	Pass	14:1
11/15/2010	0	MAYOR	SIGNED		