



Legislation Details

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Title: Communication from the Mayor relating to the proposed 2019 budget.

Sponsors: THE CHAIR

Indexes: BUDGET

Attachments: 1. Amendment 28C and Motion by Ald Kovac, 2. 2019 Budget Vetos and Propose Substitute Actions, 3. Substitutes and Additional 2019 Amendments Common Council 11-13-18.pdf, 4. 2018 F&P Approved Amendment Packet (Yellow), 5. 2019 Amendments - 24 Hour Pack (Salmon), 6. Amended 2019 Budget Amendments Finance and Personnel Committee 11-02-18, 7. 2019 Amendment Substitutes Considered Finance and Personnel Committee 11-02-18.pdf, 8. Mayor Barrett Letter On Pension Reserve Amendments, 9. 2019 Budget Amendments Finance and Personnel Committee 11-02-18, 10. Finance Chair Budget Amendment Submittal Letter 2019, 11. Budget Hearing Schedule 2019 (Amended 10-12-18).pdf, 12. Budget Hearing Schedule 2019 (Amended 10-03-18).pdf, 13. Budget Hearing Schedule 2019 (Amended 9-26-18).pdf, 14. 2019 Budget Hearing Schedule (Amended 9-5-18).pdf, 15. 2019 Budget Hearing Schedule (Original), 16. 2019 Budget Hearings Schedule Cover Letter, 17. Mayoral Budget Address to Council, 18. 2019 Proposed Budget, 19. 2019 Proposed Plan and Executive Budget Summary, 20. CC Joint Public Hearing Sign-In Sheets, 21. Budget Presentation to Council News Release, 22. Budget Overview Presentation, 23. Budget Capital Improvements Presentation, 24. LRB Capital Improvements Briefing, 25. Budget City Revenues Presentation, 26. Budget City Debt Presentation, 27. Budget Grant and Aid Fund Presentation, 28. Budget Contingent Fund Presentation, 29. LRB Tax Stabilization Fund Briefing, 30. Budget DOA Presentation, 31. LRB DOA Briefing, 32. Budget Election Commission Presentation, 33. LRB Election Commission Briefing, 34. Budget and Port Presentations, 35. LRB Port Briefing, 36. Budget DNS Presentation, 37. DNS Supplemental Presentation, 38. LRB DNS Briefing, 39. Budget DER Presentation, 40. DER Presentation, 41. LRB DER Briefing, 42. Budget Strong Neighborhoods Plan Presentation, 43. LRB Strong Neighborhoods Program Briefing, 44. Budget Mayor Presentation, 45. LRB Mayor Briefing, 46. Budget Municipal Court Presentation, 47. LRB Municipal Court Briefing, 48. Littering and Loitering cases filed 2017 - September 2018, 49. Budget Deferred Compensation Presentation, 50. LRB Deferred Compensation Briefing, 51. Budget ERS Presentation, 52. ERS Presentation, 53. LRB ERS Briefing, 54. ERS Support Letter - Mark Nicolini, 55. Budget MFD Presentation, 56. MFD Presentation, 57. LRB Fire Dept Briefing, 58. Budget Police Dept Presentation, 59. Police Department Presentation, 60. LRB Police Dept Briefing, 61. Budget DPW-Infrastructure Services Presentation, 62. LRB DPW Infrastructure Briefing, 63. Budget DPW-Sewer Maintenance Fund Presentation, 64. DPW-Sewer Maint Fund Presentation, 65. LRB DPW Sewers Briefing, 66. Budget DPW Transportation Fund Presentation, 67. LRB DPW Parking Briefing, 68. Budget Water Works Presentation, 69. LRB Water Briefing, 70. Budget DPW-Admin Services Presentation, 71. LRB DPW Admin Briefing, 72. DPW Special Event Permit Office 2017 Report, 73. Budget DPW-Operations Presentation, 74. DPW Operations Presentation, 75. LRB DPW Sanitation Briefing, 76. LRB DPW Fleet Budget Briefing, 77. LRB DPW Forestry Briefing, 78. Budget Fire and Police Commission Presentation, 79. FPC Presentation, 80. LRB Fire & Police Commission Briefing, 81. Budget Library Presentation, 82. Library Presentation, 83. LRB Library Briefing, 84. LRB Library Supplemental Statistics, 85. Budget Assessor Presentation, 86. Residential Neighborhood Assessment Maps, 87. LRB Assessor Briefing, 88. Budget BOZA Presentation, 89. LRB BOZA - Briefing, 90. Budget Dept of City Development Presentation, 91. DCD and RACM Presentation, 92. DCD Supplemental Slides, 93. LRB DCD Briefing, 94. 2017 0407 streetcar_parcels, 95. 2018-0911 Streetcar Data, 96. 2018-0911 Streetcar Values, 97. Property Values Along Streetcar Release, 98. DCD Housing and Commercial

Revitalization Programs, 99. DCD BUDGET REPORT-2018 Business Grants, 100. DCD BUDGET REPORT-2017 Business Grants, 101. 2018 funded Arts Board grants, 102. Brownfield expenditure plan, 103. Housing Infrastructure Preservation Fund Address 2018, 104. LRB RACM Briefing, 105. Budget Health Dept Presentation, 106. LRB Health Dept Briefing, 107. Budget City Treasurer Presentation, 108. LRB Treasurer Briefing, 109. Budget Comptroller Presentation, 110. LRB Comptroller Briefing, 111. Comptroller 2018-2019 Review, 112. Budget City Attorney, 113. LRB City Attorney Briefing, 114. Budget City Clerk Presentation, 115. LRB City Clerk Briefing, 116. DCD Employees Race Gender Salary Grade as of 10.18.pdf, 117. DCD Contractor Follow Up Data, 118. DCD-Milwaukee Kiva Loans October 2018, 119. Wage Supplement Fund Budget, 120. TSF Withdrawal 10 Year History, 121. DNS Vacancy Information, 122. DOA 2019 Projection on Jobs and Job Training, 123. DOA Inclusion Goals, 124. Office of African American Affairs Memo, 125. Office of African American Affairs Site Plan.pdf, 126. Office fo African American Affairs Draft Calendar, 127. Office of African American Affairs Letters of Intent to Occupy.pdf, 128. Port Followup Information, 129. DCD Letter-Follow Up Information, 130. Status of DOJ ADA Compliance Recommendations for MPL Facilities, 131. DNS Revenue Estimates, 132. Vacant Building Issues, 133. Contingent Spending, 134. Comptroller Diversity Numbers, 135. DPW Followup Information, 136. Municipal Court Followup Information, 137. OWI Revocations and DL Suspensions 2017-2018, 138. 2017 Conditional Sentence Rate of Compliance, 139. American Lung Association in Wisconsin Letter, 140. WPHA Milwaukee Public Health Funding Letter, 141. Draft 2019 Local Paving Program, 142. Draft 2019 High Impact Projects, 143. DPW Additional Followup Info, 144. Compete MKE - FP Fact Sheet Request, 145. Water Works- Scale up LSL replacements to 5000, 146. Speed Tables Locations, 147. Change in 2019 Revenue Estimates.pdf, 148. NAACP Support Letter to Amendment 41, 149. 2019 Adopted Plan and Budget Summary, 150. 2019 Adopted Budget, 151. Atty. Evans Letter Re Amendments 13 and 14

Date	Ver.	Action By	Action	Result	Tally
4/17/2018	0	COMMON COUNCIL	ASSIGNED TO		
10/5/2018	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/5/2018	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/5/2018	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/5/2018	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/5/2018	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/5/2018	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
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10/9/2018	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
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10/10/2018	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/10/2018	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
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10/11/2018	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/11/2018	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/11/2018	0	FINANCE & PERSONNEL COMMITTEE	HELD TO CALL OF THE CHAIR	Pass	4:0
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10/12/2018	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
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10/15/2018	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/15/2018	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/15/2018	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
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10/15/2018	0	FINANCE & PERSONNEL COMMITTEE	HEARING NOTICES SENT		
10/15/2018	0	FINANCE & PERSONNEL COMMITTEE	HEARING NOTICES SENT		
10/15/2018	0	FINANCE & PERSONNEL COMMITTEE	HEARING NOTICES SENT		

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10/17/2018	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
10/17/2018	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
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11/2/2018	0	FINANCE & PERSONNEL COMMITTEE	AMENDED	Pass	5:0
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11/2/2018	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
11/2/2018	0	FINANCE & PERSONNEL COMMITTEE	AMENDED (WITHDRAWN)		
11/2/2018	0	FINANCE & PERSONNEL COMMITTEE	AMENDED (WITHDRAWN)		
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11/2/2018	0	FINANCE & PERSONNEL COMMITTEE	AMENDED	Fail	1:4
11/2/2018	0	FINANCE & PERSONNEL COMMITTEE	AMENDED	Pass	5:0

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11/2/2018	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
11/2/2018	0	FINANCE & PERSONNEL COMMITTEE	AMENDED	Pass	5:0
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11/2/2018	0	FINANCE & PERSONNEL COMMITTEE	AMENDED (WITHDRAWN)		
11/2/2018	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
11/2/2018	0	FINANCE & PERSONNEL COMMITTEE	AMENDED (WITHDRAWN)		
11/2/2018	0	FINANCE & PERSONNEL COMMITTEE	AMENDED	Pass	4:0
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11/2/2018	0	FINANCE & PERSONNEL COMMITTEE	AMENDED (WITHDRAWN)		
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11/2/2018	0	FINANCE & PERSONNEL COMMITTEE	AMENDED	Pass	4:0
11/2/2018	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
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11/2/2018	0	FINANCE & PERSONNEL COMMITTEE	AMENDED (WITHDRAWN)		
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11/2/2018	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		
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11/2/2018	0	FINANCE & PERSONNEL COMMITTEE	AMENDED (WITHDRAWN)		
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11/2/2018	0	FINANCE & PERSONNEL COMMITTEE	AMENDED (WITHDRAWN)		
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11/2/2018	0	FINANCE & PERSONNEL COMMITTEE	AMENDED	Pass	5:0
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11/2/2018	0	FINANCE & PERSONNEL COMMITTEE	AMENDED	Pass	4:0
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11/13/2018	0	COMMON COUNCIL	AMENDED	Pass	15:0
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11/13/2018	0	COMMON COUNCIL	AMENDED	Pass	11:3
11/13/2018	0	COMMON COUNCIL	AMENDED	Fail	6:8
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11/27/2018	0	COMMON COUNCIL	VETO OVERRIDDEN	Pass	12:3
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11/27/2018	0	COMMON COUNCIL	VETO OVERRIDDEN	Pass	13:2
11/27/2018	0	MAYOR	SIGNED		