



Legislation Text

File #: 191264, **Version:** 1

191264
SUBSTITUTE 1
191263
THE CHAIR

Substitute resolution approving construction of nonassessable public improvements at various locations and appropriating funds for these purposes with the City construction cost estimated to be \$16,528,160 for a total estimated cost of these projects being \$17,919,114.

This resolution directs the installation and construction of certain public improvements which have been determined to be nonassessable by the Commissioner of Public Works. The City cost of the projects approved by this resolution is estimated to be \$16,528,160. The total estimated cost of these projects is \$17,919,114.

Whereas, The Common Council of the City of Milwaukee adopted preliminary resolutions determining it necessary and in the public interest to construct nonassessable improvements; and

Whereas, Plans, specifications and cost estimates have been prepared for the following described improvements:

3rd and 6th Aldermanic Districts

N. Fratney St. - E. Meinecke Ave. to E. Keefe Ave. and E. Wright St. - N. Palmer St. to the Oak Leaf Trail. (ST320161201) (2984-14-02) File Number 160794: Construct two bicycle boulevards.

Grantor Non-Reimbursable Paving Fund -- \$28,000

Grantor Reimbursable Paving Fund -- \$522,528

City Share Non-assessable Paving Fund -- \$137,632

These funds are to be transferred to the construction account (ST3201612XX)
(2984-14-72)

Previously authorized for project construction: \$0.00

Current estimated cost of total project including this resolution: \$822,114

Original estimated cost of the project: (Resolution 160794): \$810,860

This project is anticipated to be completed during the 2020 construction season.

5th Aldermanic District

W. Appleton Pl. -- W. Appleton Ave. to N. 115th St. (SM492190010) File Number 191263: Developer Sewer Projects. Installing new sanitary sewer. (Developer Sewer Fund -- \$1,180,000). The total estimated cost of this project including the requested amount is \$1,200,000. This project is anticipated to be completed during the 2020 construction season.

15th Aldermanic District

N. 26th St. - W. Walnut St. to W. Meinecke Ave. (SM495160033) File Number 151746: Relaying combined sewer. (Nonassessable Sewer Maintenance Relay Fund -- \$5,072,000. The total estimated cost of this project including the requested amount is \$5,097,000. This project is anticipated to be completed during the 2020 construction season.

City Wide

Crack filling of various streets by contract (ST211200101) File Number 191263: (Nonassessable Reconstruction Paving Fund -- \$450,000). The total estimated cost for this project including the requested amount is \$500,000. This project is anticipated to be completed during the 2020 construction season.

Handicap Ramp work to meet ADA requirements - High Impact 2019 Projects- north side contract (ST216190101) File Number 181227: (Nonassessable High Impact Streets -- \$50,000 additional funds). The total estimated cost for this project including the requested amount is \$1,700,000. This project is anticipated to be completed during the 2019-20 construction season.

Handicap Ramp work to meet ADA requirements engineering - High Impact south side 2020 Projects (ST216200101) File Number 191263: (Nonassessable High Impact Streets -- \$900,000). The total estimated cost for this project including the requested amount is \$1,000,000. This project is anticipated to be completed during the 2020 construction season.

Handicap Ramp work to meet ADA requirements engineering - High Impact north side 2020 Projects (ST216200102) File Number 191263: (Nonassessable High Impact Streets -- \$1,400,000). The total estimated cost for this project including the requested amount is \$1,500,000. This project is anticipated to be completed during the 2020 construction season.

2020 Sanitary Manhole Inspections (SM494200001) File Number 191263: (Infiltration/Inflow Reduction Fund -- \$188,000). The total estimated cost of this project including the requested amount is \$200,000. This project is anticipated to be completed during the 2020 construction season.

2020 Sanitary Manhole Rehabilitation (SM494200002) File Number 191263: (Infiltration/Inflow Reduction Fund -- \$485,000). The total estimated cost of this project including the requested amount is \$500,000. This project is anticipated to be completed during the 2020 construction season.

2020 Sewer Structure Inspections (SM495200004) File Number 191263: Sewer Maintenance Relay - Non assessable (Nonassessable Sewer Maintenance Relay Fund -- \$30,000). The total estimated cost of this project including the requested amount is \$40,000. This project is anticipated to be completed during the 2020 construction season.

2020 Sewer Work Prior To Paving (SM495200500) File Number 191263: Sewer Maintenance Relay - Non assessable (Nonassessable Sewer Maintenance Relay Fund -- \$1,480,000). The total estimated cost of this project including the requested amount is \$1,500,000. This project is anticipated to be completed during the 2020 construction season.

High impact paving: S. 3rd, S. 20th, S. 29th, S. 31st, W. Boden, W. Carpenter, S. Clement, W. Waterford etc. (ST216200103) File number 191263: Asphalt surface overlay: (Nonassessable Reconstruction Paving Fund -- \$900,000). The total estimated cost of this project including the requested amount is \$950,000. This project is anticipated to be completed during the 2020 construction season.

High impact paving: N. 8th, N. Broadway, E. Corcoran, N. Milwaukee, N. Prospect, W. State, E. Wells, etc. (ST216200104) File number 191263: Asphalt surface overlay: . (Nonassessable Reconstruction Paving Fund -- \$880,000). The total estimated cost of this project including the requested amount is \$930,000. This project is anticipated to be completed during the 2020 construction season.

High impact paving: N. 37th, N. 45th, W. Auer, W. Blue Mound, W. Dixon, N. Richards, W. Historic Mitchell, W. Lincoln, etc. (ST216200105) File number 191263: Asphalt surface overlay: . (Nonassessable Reconstruction Paving Fund -- \$900,000). The total estimated cost of this project including the requested amount is \$975,000. This project is anticipated to be completed during the 2020 construction season.

High impact paving: N. 41st, N. 86th, N. 99th, N. Faulkner, W. Bradley, W. Port, etc. (ST216200106) File number 191263: Asphalt surface overlay: (Nonassessable Reconstruction Paving Fund -- \$950,000). The total estimated cost of this project including the requested amount is \$1,025,000. This project is anticipated to be completed during the 2020 construction season.

High impact paving: N. Sherman, W. Fond du Lac, W. Hampton, etc. (ST216200107) File number 191263: Asphalt surface overlay: (Nonassessable Reconstruction Paving Fund -- \$975,000). The total estimated cost of this project including the requested amount is \$1,060,000. This project is anticipated to be completed during the 2020 construction season.

now, therefore, be it

Resolved, By the Common Council of the City of Milwaukee that the Commissioner of Public Works is authorized and directed to proceed with said work; and, be it

Further Resolved, That the Department of Public Works is authorized to use the funding as specified in the above description of work; and, be it

Further Resolved, That project grants ST211200101, ST216200101, ST216200102, ST216200103, ST216200104, ST216200105, ST216200106, ST216200107, SM494200001, SM494200002, SM495200004, and SM49520500, are to be allocated in the 2020 budget; and, be it

Further Resolved, That if surplus 2019 funds become available some or all of the 2020 budget projects may be funded with 2019 funds; and, be it

Further Resolved, That the City Comptroller is authorized to transfer such funds which are available for this purpose to the appropriate capital Project/Grant accounts.

Infrastructure Services Division
Mary Dziewiontkoski/dl
Nfr 5 Sub
11/26/2019