



Legislation Text

File #: 130764, **Version:** 0

130764
ORIGINAL
121204
ALD. WADE

Resolution relative to the application, acceptance, and funding of revised Funding Agreement for an Inflow and Infiltration grant from the Milwaukee Metropolitan Sewerage District, increasing the grantor funding by \$1,455,000 to \$3,631,000, for the project in the Clemens School Area west of North 35th Street and north of West Capitol Drive.

This resolution authorizes the Department of Public Works, Infrastructure Services Division to accept and fund additional work for the Inflow and Infiltration (I/I), Demonstration project in the amount of \$1,455,000 with an Milwaukee Metropolitan Sewerage District (MMSD) reimbursement amount of \$1,455,000 with the City of Milwaukee (City) paying for additional costs above the allocated amount. The purpose of the funding is to reduce the amount of I/I, ultimately reducing the chances of basement backups to residents in the project area in the Clemens School Area west of North 35th Street and north of West Capitol Drive.

This area was identified by the City Of Milwaukee and MMSD as having high levels of inflow and infiltration. This resolution also authorizes the Commissioner of Public Works to execute a funding agreement between the City and the MMSD.

Whereas, The City is eligible for additional funding in 2013 from the Milwaukee Metropolitan Sewerage District (MMSD) through its private property Inflow and Infiltration (I/I) reduction program; and

Whereas, The work proposed for this area is for the rehabilitation of approximately 450 additional sanitary building sewers (laterals) utilizing a cured-in-place lining (trenchless) method; and

Whereas, The additional work includes 182 laterals that showed high amounts of I/I. These laterals will be rehabilitated utilizing cured-in-place lining (trenchless) method under the existing contract; and

Whereas, This program is 100% voluntary and property owners can opt out at any time; and

Whereas, The MMSD has offered to reimburse the City with additional funds not to exceed \$1,455,000 totaling \$3,631,000 for the project; and

Whereas, The operation of the additional funding for the I/I project is effective from the date the agreement is executed through December 2013 and is estimated to cost \$1,455,000 of which \$1,455,000 would be reimbursed by the MMSD upon completion; and

Whereas, Department of Public Works/Infrastructure Services has committed funds for the partial cost of the project per common council file Number 121204 (SM494120218); now, therefore, be it

Resolved, By the Common Council of the City of Milwaukee, that the Commissioner of Public Works is hereby authorized to accept such a fund without further Common Council approval unless the terms of the grant change as indicated in Common Council file 030712 (Grant Ordinance); and, be it

Further Resolved, That upon approval of this contract, the City Comptroller is hereby authorized to create within the Capital Grant and Aid Projects Fund the appropriate Project/Grant Chartfield Value for this project; and transfer to these accounts the amount required under the agreement and City accounting policy, but not to exceed a ten percent increase of the total amounts reserved for the grantor's share and local share or \$5,000, whichever is greater as follows:

Private Property Infiltration and Inflow Agreement MI03-Revised September 5, 2013

SM320130100

Project/Grant Parent	Grantor Share
Project/Grant	SP032130100
Fund	0306
Organization	9990
Program	0001
Amount	\$1,455,000

Previously Authorized for Private Property I/I project \$2,176,000

Current estimated cost of the total project including this resolution - \$3,920,000

Original Estimated Cost of the total project (resolution 121204) - \$3,920,000

; and, be it

Further Resolved, That these funds are appropriated to the Department of Public Works, Infrastructure Services Division which is authorized to expend from the amount budgeted for specific purposes as indicated in the grant budgets and incur costs consistent with the award date; and, be it

Further Resolved, That these funds are budgeted for the Department of Public Works which is authorized to expend from the amount budgeted for specific purposes as indicated in the funding agreement and incur costs consistent with the project; and, be it

Further Resolved, That the Commissioner of Public Works is authorized and directed to execute a grant funding agreement between the City of Milwaukee and the MMSD regarding the Inflow and Infiltration Program grant; and, be it

Further Resolved, That the Commissioner of Public Works of the Department of Public Works shall have the authority to authorize transfers within the project budget so long as the amount expended for any purpose shall not exceed the amount authorized by the budget by 10% and such transfers are in accordance with grantor regulations; and, be it

Further Resolved, That the Commissioner of Public Works on behalf of the City of Milwaukee be authorized to enter into subcontracts (and leases) as detailed in the project budget and in accordance with City purchasing procedures and grant and aid guidelines for awarding such contracts.

Department of Public Works
Infrastructure Services Division

Environmental Engineering Section
JMP/TJT
September 24, 2013