



Legislation Text

File #: 240141, Version: 0

240141
ORIGINAL
THE CHAIR

Resolution directing the Commissioner of Public Works to execute a 1st Revision State/Municipal Agreement with the Wisconsin Department of Transportation to fund design and construction for the 20th Street Power Line and Beerline Trail Project.

This resolution directs the Commissioner of Public Works to execute a 1st Revision State/Municipal Agreement with the Wisconsin Department of Transportation for the design and construction of the 20th Street Power Line and Beerline Trail Project. The State/Municipal Agreement provides for 80 percent Federal and State aid and 20 percent local cost sharing. The revised total estimated cost of this project is \$1,437,407.55 with a grantor share of \$1,144,911 and a City share of \$292,496.55. Construction estimated cost increase is \$450,000 with an estimated additional City share of \$90,000 and an additional grantor share of \$360,000.

Whereas, Project agreements have been requested and received from the Wisconsin Department of Transportation (WisDOT) to be executed by the City of Milwaukee for the 20th Street Power Line and Beerline Trail project under the Transportation Alternatives Program; and

Whereas, The Department of Public Works shall notify the Common Council of the City of Milwaukee of project cost overruns and changes in scope approved by the Department of Public Works; and

Whereas, The Common Council of the City of Milwaukee recognizes that the City may be 100 percent liable for project cost overruns and changes in scope as approved by the Department of Public Works; and

Resolved, By the Common Council of the City of Milwaukee that the Commissioner of Public Works is hereby authorized to execute the 1st Revision State/Municipal Agreement with the Wisconsin Department of Transportation for the design and construction of the aforementioned 20th Street Power Line and Beerline Trail project with Federal and/or State aid, copies of which are attached to Common Council Resolution File Number 240141, and are incorporated into this resolution by reference as though set forth in full; and, be it

Further Resolved, That the City Comptroller is hereby authorized to create within the Capital Improvement Fund, Grant and Aid Projects, the necessary Project Grant Chartfield Values for construction for the project (Expenditure) and transfer to this account the amount required under the grant agreement and City Accounting Policy but not to exceed a 10 percent increase of the total amounts reserved for the grantor's share and local share or \$5,000, whichever is greater, as follows:

State I.D. 2984-22-75
ST320210210
20th Street Power Line and Beerline Trail

Olive Street to Villard Avenue & 24th Street to 20th Street

City Share
ST320240000
Fund 0333
\$90,000

Grantor Reimbursable Funds
SP032240100
Fund 0306
\$360,000

Grantor Non-Reimbursable Funds
\$0

Estimated Total Construction \$1,292,968
Total Construction Previously Authorized \$842,968

Current Estimated Cost of Total Project Including this Resolution \$1,437,407.55
Original Estimate Cost of Total Project (Resolution 201243) \$981,139

Further Resolved, That the City Engineer is hereby authorized to approve and make periodic payments to the WisDOT upon receipt of invoices for the City's share of the project costs.

Department of Public Works
Infrastructure Services Division
MIKE AMSDEN:K. Vos
May 14, 2024