



Legislation Text

File #: 011359, Version: 1

011359
SUBSTITUTE
001076
THE CHAIR

Substitute resolution amending the budget for shoreline protection and a pedestrian/bicycle trail along City of Milwaukee property adjacent to the Milwaukee Art Museum.

Substitute resolution amending the budget for shoreline protection and a pedestrian/ bicycle trail along City of Milwaukee property adjacent to the Milwaukee Art Museum.

Whereas, Common Council Resolution File Number 001076 authorized a maximum budget of \$708,000, of which \$528,000 was to be funded by a Transportation Enhancement grant and the remaining local share of \$180,000 was to be funded equally by the City of Milwaukee and the Milwaukee Art Museum for construction of shoreline protection improvements and a pedestrian/bicycle trail at the site of the Milwaukee Art Museum; and

Whereas, Construction bids were solicited during the summer of 2001; however, the lowest responsible bid significantly exceeded authorized budget levels and, consequently, bids were rejected; and

Whereas, Efforts have been made to reduce project costs; however, actual costs will likely exceed authorized budget levels; and

Whereas, Total project costs are currently estimated at \$852,500 of which \$536,000 will be funded by the grant and the remaining local share of \$316,500 will be funded equally by the City of Milwaukee and the Milwaukee Art Museum; now, therefore, be it

Resolved, By the Common Council of the City of Milwaukee, that the Commissioner of Public Works is hereby authorized to let construction contracts for the project; and, be it

Further Resolved, That the City Comptroller is hereby authorized to amend within the Capital Improvement Fund, Grant and Aid Projects, the necessary Project/Grant Chartfield values for design and construction for the project (Expenditure) and transfer to these accounts the amount required under the grant agreement and City Accounting Policy, but not to exceed a 10% increase of the total amounts reserved for the grantor's share and local share of \$5,000, whichever is greater, as follows:

Infrastructure Services Division Accounts
Design (Project ID: 2984-29-00)
City Share
Fund No. 0333
Project Grant No. BR100020000
\$4,350

Federal Grantor Share

Fund No. 0306
Project Grant No. SP032000100
\$34,800

Milwaukee Art Museum Grantor Share
Fund No. 0306
Project Grant No. SP 032000100
\$4,350

Construction (Project ID: 2984-29-70)

City Share
Fund No. 0333
Project Grant No. BR100020000
\$153,900

Federal Grantor Share
Fund No. 0306
Project Grant No. SP 032000100
\$501,200

Milwaukee Art Museum Grantor Share
Fund No. 0306
Project Grant No. SP 032000100
\$153,900

Estimated Design/Construction Cost
Total =\$852,500

; and, be it

Further Resolved, That the City Engineer is hereby authorized and directed to approve and make periodic payments to the WISDOT upon receipt of invoices for the local share of costs of the project.

Department of Public Works

JJM:cjt

January 24, 2002

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