



Legislation Text

File #: 071326, **Version:** 0

071326
ORIGINAL
THE CHAIR

Resolution authorizing the City Comptroller to transfer funds to various State and/or Federal Aid project subaccounts for the estimated remaining Wisconsin Department of Transportation and City of Milwaukee preliminary engineering and construction costs totaling \$216,750.00, City share is \$84,750.00 and the Grantor's share is \$132,000.00.

This resolution authorizes the City Comptroller to transfer funds to the previously established subaccounts for the remaining Wisconsin Department of Transportation and City of Milwaukee preliminary engineering and construction costs in the amount of \$216,750.00. The City Milwaukee's share is \$84,750.00 and the grantor share is \$132,000.00, increasing the total costs to \$38,585,740.00 with the City share of \$623,755.90 and the grantor share of \$37,961,984.10.

Whereas, The Common Council has previously adopted resolutions authorizing the City Comptroller to transfer funds to various State and/or Federal Aid project subaccounts for preliminary engineering and construction; and

Whereas, Additional planning and review during the design stage and additional work during the construction stage have resulted in increased costs charged against the projects; and

Whereas, Additional funds are, therefore, necessary for the estimated remaining Wisconsin Department of Transportation and City of Milwaukee preliminary engineering and construction costs for the projects; now, therefore, be it

Resolved, By the Common Council of the City of Milwaukee, that the City Comptroller is hereby authorized and directed to transfer funds to the project grant chartfields as follows:

Project Grant Value
State I.D. 2140-08-73
ST30981011
North 76th Street (STH 181)
West Clinton Avenue to
West County Line Road

City Share Non-Assessable Paving
ST320080000
Fund 0333
\$80,000.00
Construction is scheduled for 2009

Previously authorized for street construction: \$506,100.00
Current estimated cost for street construction: \$586,100.00

Current estimated cost of total project including this resolution: \$37,785,100.00
Original estimated cost of total project (Resolution #051056): \$37,304,000.00

Project Grant Value

State I.D. 2140-05-20

ST320051820

North Wasaukee Road (North 124th Street)

West County Line Road to

West Mequon Road

City Share Non-Assessable Paving

ST320080000

Fund 0333

\$750.00

Grantor Share Non-Reimbursable Paving

SP032080100

Fund 0306

\$3,000.00

Right-of-way acquisition is scheduled for 2008.

Previously authorized for right-of-way acquisition: \$21,080.00

Current estimated cost for right-of-way acquisition: \$24,830.00

Current estimated cost of total project including this resolution (Resolution #050157): \$2,470,000.00

Original estimated cost of total project: Unknown - City of Mequon lead agent

Project Grant Value

State I.D. 2984-18-01

ST320060301

West Vliet Street and North 40th Street Intersection

City Share Non-Assessable Paving

ST320080000

Fund 0333

\$4,000.00

Grantor Reimbursable Paving

SP032080100

Fund 0306

\$36,000.00

Construction is scheduled for 2007

Previously authorized for preliminary engineering: \$44,690.00

Current estimated cost of the total project including this resolution: \$261,899.00

Original estimated cost of the total project (Resolution #051254): \$196.899.00

Project Grant Value

State I.D. 1060-05-92
ST320054308
2005 Traffic Mitigation
Surface Street Operational Improvement

Grantor Reimbursable Paving
SP032080100
Fund 0306
\$93,000.00

Previously authorized for improvement: \$289,911.00
Current estimated cost of the total project including this resolution: \$513,911.00
Original estimated cost of the total project (Resolution #040776): \$420,911.00

Summary of projects in this resolution:
City Share Non-Assessable Paving (0333): \$84,750.00
Grantor Reimbursable Paving (0306): \$129,000.00
Grantor Non-Reimbursable Paving (0306): \$3,000.00

Resolution total: \$216,750.00
Department of Public Works
Infrastructure Services Division

LCG:amh
January 9, 2008
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