



Legislation Text

File #: 180434, Version: 1

180434

Substitute 1

The Chair

Resolution amending File #171606 regarding the 2018 Family Planning Grant from the State of Wisconsin Department of Health Services.

This resolution authorizes the Health Department to accept and fund the 2018 Family Planning Grant project from the Wisconsin Department of Health Services in the amount of \$328,000. The purpose of the project is provide comprehensive women's health family planning services to men and women throughout the year at the Keenan and Southside Health Centers.

Whereas, The City of Milwaukee appears to be eligible for grant funds from the Wisconsin Department of Health Services for comprehensive health family planning services; and

Whereas, The operation of this grant project from 01/01/18 to 12/31/18 would cost \$466,236 comprised of \$328,000 (70%) grantor share and \$138,236 (30%) Program Income; now, therefore, be it

Resolved, By the Common Council of the City of Milwaukee, that application to the Wisconsin Department of Health Services is authorized and the Health Department shall accept this grant without further approval unless the terms of the grant change as indicated in Milwaukee Code of Ordinances Section 304-81; and, be it

Further Resolved, That the City Comptroller is authorized to:

1. Commit funds within the Project/Grant Parent of the 2018 Special Revenue-Grant and Aid Projects fund the following amounts for the program titled 2018 Family Planning Grant:

Project/Grant	GR0001800000
Fund	0150
Org	9990
Program	0001
BY	0000
Subclass	R999
Acct	000600
Project	Grantor Share
Amount	\$328,000

2. Create the necessary Special Revenue Fund - Grant and Aid Project/Grant and Project level values; budget to these Project/Grant Values the amount required under the grant agreement; and, be it

Further Resolved, That these funds are budgeted to the Health Department which is authorized to:

1. Expend from the amount budgeted sums for specified purposes as indicated in the grant budget and incur costs consistent with the award date; and
2. Expend from the 2018 grant budget funds for training and out-of-town travel by departmental staff; and
3. Expend from the 2018 grant budget funds for specific items of equipment; and
4. Enter into subcontracts and leases as detailed in the grant budget; and, be it

Further Resolved, That the Common Council directs that the 2018 Positions Ordinance C.C. File Number 170681, should be amended as follows:

Under

HEALTH DEPARTMENT
Family and Community Health Services Division

DELETE

Family and Community Health Operations Manager (X)(Y)(U)	1 position
Medical Assistant (U)	1 position

Under

HEALTH DEPARTMENT
Disease Control and Environmental Health Services Division
Sexually Transmitted Disease Clinic

DELETE

Communicable and Infectious Disease Program Manager (X)(Y)(U)	1 position
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ADD

Nurse Practitioner (X)	1 position
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Health Department

John Murphy
6-20-18
Family Planning 2018 RES