



Legislation Details

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**Type:** Budget      **Status:** Passed

**File created:** 9/26/2006      **In control:** FINANCE & PERSONNEL COMMITTEE

**On agenda:**      **Final action:** 11/29/2006

**Effective date:**

**Title:** Communication from Mayor Tom Barrett transmitting the 2007 Proposed Budget for the City of Milwaukee.

**Sponsors:** THE CHAIR

**Indexes:** BUDGET

**Attachments:** 1. Mayor Barrett's Address Speech, 2. Comparison by Expenditures and Funding.pdf, 3. 2007 Proposed Plan and Executive Budget Summary, 4. 2007 Proposed Executive Budget, 5. 10-4-06 DOA-Budget overview powerpoint presentation, 6. 10-4-06 Mayor's-Fiscal Analysis, 7. 10-4-06 Common Council/City Clerk's Office- Fiscal Analysis, 8. 10-4-06 City Attorney- Fiscal Analysis, 9. 10-4-06 Assessor's office-Fiscal Analysis, 10. 10-6-06 Election Commission-Fiscal Analysis, 11. 10-6-06 DOA-Fiscal Analysis, 12. 10-6-06 Deferred Compensation Plan -Fiscal Analysis, 13. 10-6-06 Grant and Aid Fund, Grants and Aid -Curent Levy Special Purpose Acct - Fiscal Analysis, 14. 10-6-06 Comptroller's Office - Fiscal Analysis, 15. 10-6-06 Ciy Debt-Fiscal Analysis, 16. 10-6-06 Delinquent Tax Fund -Fiscal Analysis, 17. 10-6-06 City Revenues-Fiscal Analysis, 18. 10-6-06 Tax Stabilization Fund - Fiscal Analysis, 19. 10-6-06 Common Council Contingent Fund-Fiscal Analysis, 20. 10-9-06 Department of Neighborhood Services - Fiscal Analysis, 21. 10-9-06 Dept. of City Development-Fiscal Analysis, 22. 10-9-06 Police Department-Fiscal Analysis, 23. 10-9-06 Dept. of City Development powerpoint presentation, 24. 10-10-06 Letter from Comptroller re: 10/6/06 City debt discussion, 25. 10-16-06 Fire Department-Fiscal Analysis, 26. 10/16/06 Public Hearing - Speakers, 27. 10/16/06 Public Hearing Hand Out, 28. 10/16/06 Public Hearing Non Speakers, 29. 10-16-06 DNS Supplement to 10-9-06 testimony of Mr. Collins, Commissioner, 30. 10-19-06 DER - Fiscal Analysis, 31. 10-19-06 Muni Court -Fiscal Analysis, 32. 10-19-06 Port of Milwaukee -Fiscal Analysis, 33. 10-19-06 Municipal Court Follow-up letter, 34. 10-19-06 Port handout - Pictures, 35. 10-19-06 Municipal Court handout - Driver License Suspensions map, 36. 10-19-06 DER - Fire & Police Commission handout, 37. 10-20-06 DPW Adm Services Fiscal Analysis, 38. 10-20-06 DPW Forestry Section - Fiscal Analysis, 39. 10-20-06 Sanitation Section - Fiscal Analysis, 40. 10-20-06 Opertions Division - Fiscal Analysis, 41. 10-20-06 Capital Improvement - Fiscal Analysis, 42. 10-20-06 Sewer Maintenance Fund -Fiscal Analysis, 43. 10-20-06 DPW Infrastructure Services Division - Fiscal Analysis, 44. 10-20-06 Fiscal Analysis - Weekend box memo, 45. 10-20-06 Hand Out by: Lyle Balistreri, 46. 10-20-06 Hand out by Lyle Balistreri Bldgs & Const. Trades Council, 47. 10-20-06 IBEW LU 494, 48. 10-20-06 LRB - Memo, 49. 10-20-06 Enviromental Services 2007 proposed budget- presentation, 50. 10-20-06 Sustainable Boulevards\_2007 budget, 51. 10-20-06 DPW - Follow up Info., 52. 10-23-06 DPW Parking - Fiscal Analysis, 53. 10-23-06 DPW Water Works - Fiscal Analysis, 54. 10-23-06 ERS - Fiscal Analysis, 55. 10-23-06 City Treasurer Office - Fiscal Analysis, 56. 10-23-06 Health Department - Fiscal Analysis, 57. 10-23-06 Milw. Public Library - Fiscal Analysis, 58. 10-23-06 Letters from citizens re: Fire Dept., 59. 10-23-06 Fire Dept. - Responses to Finance & Personnel Committee Inquiries, 60. 10-23-06 Statement from Judy Thorsheim, President of SEIU/1199 W/UP, 61. 10-23-06 ERS Presentation, 62. 2007 Budget Packet Amendments 1-23, Part 1, 63. 2007 Budget Packet Amendments 24-45, Part 2, 64. 2007 Budget Packet Amendments 69-86, Part 4, 65. 2007 Budget Packet Amendments 46-68, Part 3, 66. Letter from the Mayor, Tom Barrett, Grant Langley & Martin Morics, 67. 11-2-06 Ald. McGee statement, 68. 11-2-06 Handouts & Letter re: 2007 Fire Dept Budget, 69. 11-2-06 Substitute Amendments, 70. 11-2-06 Letter from ALD Murphy, 71. 11-7-06 Letter from City Clerk, 72. 11-9-06 Letter from DER Re: City's Bus Discount Program, 73. 11-9-06 Amendments: 37a, 88, 89 & 90, 74. 11-9-06 Ald. Murphy news release, 75. 11-9-6 24Hr Amendment Pack part 1, 76. 11-9-06 24Hr Amendment pack part 2, 77. 11-9-06 Approved Amendments #4 - 89, 78. 11-10-06 Letter from ALD

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Date	Ver.	Action By	Action	Result	Tally
9/26/2006	0	COMMON COUNCIL	ASSIGNED TO		
9/27/2006	0	FINANCE & PERSONNEL COMMITTEE	HEARING NOTICES SENT		
9/27/2006	0	FINANCE & PERSONNEL COMMITTEE	HEARING NOTICES SENT		
10/4/2006	0	FINANCE & PERSONNEL COMMITTEE	HELD TO CALL OF THE CHAIR	Pass	5:0
10/6/2006	0	FINANCE & PERSONNEL COMMITTEE	HELD TO CALL OF THE CHAIR	Pass	5:0
10/9/2006	0	FINANCE & PERSONNEL COMMITTEE	HELD TO CALL OF THE CHAIR	Pass	4:0
10/11/2006	0	FINANCE & PERSONNEL COMMITTEE	HEARING NOTICES SENT		
10/16/2006	0	FINANCE & PERSONNEL COMMITTEE	HELD TO CALL OF THE CHAIR	Pass	4:0
10/19/2006	0	FINANCE & PERSONNEL COMMITTEE	HELD TO CALL OF THE CHAIR	Pass	3:0
10/20/2006	0	FINANCE & PERSONNEL COMMITTEE	HELD TO CALL OF THE CHAIR	Pass	5:0
10/23/2006	0	FINANCE & PERSONNEL COMMITTEE	HELD TO CALL OF THE CHAIR	Pass	5:0
10/26/2006	0	FINANCE & PERSONNEL COMMITTEE	HEARING NOTICES SENT		
10/31/2006	0	FINANCE & PERSONNEL COMMITTEE	HEARING NOTICES SENT		
11/2/2006	0	FINANCE & PERSONNEL COMMITTEE	AMENDED	Pass	3:2
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11/2/2006	0	FINANCE & PERSONNEL COMMITTEE	AMENDED	Fail	2:3
11/2/2006	0	FINANCE & PERSONNEL COMMITTEE	AMENDED	Pass	4:1
11/2/2006	0	FINANCE & PERSONNEL COMMITTEE	AMENDED	Fail	2:3
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11/10/2006	0	COMMON COUNCIL	AMENDED (WITHDRAWN)	Pass	15:0
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11/10/2006	0	COMMON COUNCIL	AMENDED (WITHDRAWN)	Pass	15:0
11/10/2006	0	COMMON COUNCIL	AMENDED (WITHDRAWN)	Pass	15:0
11/10/2006	0	COMMON COUNCIL	AMENDED	Fail	2:13
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11/10/2006	0	COMMON COUNCIL	AMENDED	Fail	3:12
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11/29/2006	0	COMMON COUNCIL	VETO OVERRIDDEN	Pass	11:3