



Legislation Text

File #: 031567, Version: 0

031566
Original

The Chair

Resolution relative to the application, acceptance and funding for the 2004 Consolidated Contract. (Health Department)

This resolution authorizes the Health Department to apply for, accept and fund the 2004 Consolidated Contract from the Wisconsin Department of Health and Family Services in the amount of \$2,085,513 with a city share of \$362,507 and a grantor share of \$1,723,006. The purpose of the contract is to continue programming in six service areas during 2004 under the Consolidated Contract allocations.

Whereas, The City of Milwaukee appears to be eligible for grant funds from the Wisconsin Department of Health and Family Services for the 2004 Consolidated Contract; and

Whereas, The operation of this grant project from 01/01/04 to 12/31/04 would cost \$2,085,513 of which \$362,507 (17%) would be provided by the city and \$1,723,006 (83%) would be provided by the grantor; now, therefore, be it

Resolved, By the Common Council of the City of Milwaukee, that application to the Wisconsin Department of Health and Family Services is authorized and the Health Department shall accept this grant without further approval unless the terms of the grant change as indicated in Common Council File 030712 (Grant Ordinance); and, be it

Further Resolved, That the City Comptroller is authorized to:

1. Commit funds within the Project/Grant Parent of the 2004 Special Revenue-Grant and Aid Projects Fund, the following amounts for the project titled 2004 Consolidated Contract:

Project/Grant	GR0000400000
Fund	0150
Org	9990
Program	0001
Budget Year	0000

Subclass	R999
Account	000600
Project	Grantor Share
Amount	\$1,723,006

2. Create the necessary Special Revenue Fund - Grant and Aid Project/Grant and Project/Grant Levels; budget against these Project/Grant values the amount required under the grant agreement;

3. Establish the necessary City Share Project Values; and, be it

Further Resolved, That these funds are budgeted to the Health Department which is authorized to:

1. Expend from the amount budgeted sums for specified purposes as indicated in the grant budget and incur costs consistent with the award date;
2. Expend from the 2004 grant budget funds for specific items of equipment;
3. Expend from the 2004 grant budget funds for training and out-of-town travel by departmental staff;
4. Enter into subcontracts as detailed in the grant budget; and, be it

Further Resolved, That the Common Council directs that the 2004 Positions Ordinance, C.C. File 030415, should be amended as follows:

HEALTH DEPARTMENT
Home Environmental Health Division
Childhood Lead Detection Program (Z)

Delete:

(2) Health Services Assistant II (X) (Z)

Add:

(1) Health Services Assistant II (X) (Z)

And, under the

Adolescent School Health Grant (J)

Delete:

(8) Public Health Nurse (.7FTE) (X) (G) (J)

Add:

- (7) Public Health Nurse (.7FTE) (X) (G) (J)
- (1) Public Health Nurse (X) (G) (J)

Under

Maternal and Child Health Division
Immunization Action Plan Grant (DD)

Delete:

- (1) Public Health Nurse Supervisor (X) (DD)

Add:

- (1) Public Health Nurse Supervisor (X) (DD) (YY)

and add under

Disease Control and Prevention Division
Bioterrorism-Focus A Grant (A)

Add:

- (1) Public Health Nurse (X) (G) (A)
- (1) Environmental and Disease Control Specialist (X) (A)

Amend footnote (I) as follows:

To expire 12/31/04 unless the Preventive Health Grant is extended;

Amend footnote (J) as follows:

To expire 12/31/04 unless the Adolescent School Health Grant is extended. Also funds .5 FTE Office Assistant II;

Amend footnote (Z) as follows:

To expire 12/31/04 unless the Childhood Lead Detection Grant is extended;

Amend footnote (DD) as follows:

To expire 12/31/04 unless the Immunization Action Plan Grant is extended;

Amend footnote (KK) as follows:

To expire 12/31/04 unless the Cancer Control Coordination Grant is extended.

Add footnote (A) as follows:

To expire 12/31/04 unless the Bioterrorism-Focus A Grant is extended.

Health Department

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02-20-04
CONSRES