



Legislation Text

File #: 061218, **Version:** 0

061218

ORIGINAL

THE CHAIR

Resolution directing the Commissioner of Public Works to execute an agreement with the Wisconsin Department of Transportation for the programming and construction of the improvement of West Appleton Avenue (USH 41) from West Capitol Drive (STH 190) to USH 45 with Federal/State aid under the State Trunk Highway Program.

This resolution directs the Commissioner of Public Works to execute a project agreement with the Wisconsin Department of Transportation for programming and construction of the improvement of West Appleton Avenue (USH 41) from West Capitol Drive (STH 190) to USH 45 under the State Trunk Highway Program. Approval of the agreement with the WISDOT will enable the project to be undertaken using 100 percent Federal/State aid for preliminary engineering costs and approximately 94 percent Federal/State aid for construction costs. The estimated total cost of the project is \$10,600,000 of which the City of Milwaukee's construction share is estimated to be \$675,000 and the grantor share is \$9,925,000. Approval for preliminary engineering and construction costs will be in future resolutions. City of Milwaukee costs for plan review, which will be funded 100 percent by the City of Milwaukee, are estimated to be \$15,000.

Whereas, West Appleton Avenue (USH 41) from West Capitol Drive (STH 190) to USH 45 is scheduled for improvement in 2009 as part of the Wisconsin Department of Transportation's (WISDOT) State Trunk Highway Program; and

Whereas, The WISDOT will undertake the necessary preliminary engineering and plan preparation for the improvement; and

Whereas, The WISDOT has submitted an agreement to the City of Milwaukee for the programming and construction of the project with Federal/State aid under the State Trunk Highway Program; and

Whereas, Approval of the agreement by the WISDOT will enable the project to be undertaken with 100 percent Federal/State aid for preliminary engineering costs and approximately 94 percent Federal/State aid for construction costs, the City's share of the construction cost being based on a ratio of on-street parking permitted, coupled with items such as water and sanitary sewer adjustments being non-participating and funded 100 percent by the City of Milwaukee; now, therefore, be it

Resolved, By the Common Council of the City of Milwaukee, that the Commissioner of Public Works (CPW) is hereby directed to execute the agreement for programming and construction of the improvement of West Appleton Avenue (USH 41) from West Capitol Drive (STH 190) to USH 45 with Federal/State aid under the State Trunk Highway Improvement Program, a copy of which is attached to Common Council File No. 061218 and is incorporated in this resolution by reference as though set forth in full; and, be it

Further Resolved, That the Commissioner of Public Works is hereby directed to enter into an agreement with the WISDOT pertaining to the cost participation for the installation and/or modification of traffic control facilities and/or street lighting facilities in conjunction with the improvements of the aforementioned projects;

and, be it

Further Resolved, That the Commissioner of Public Works is hereby authorized and directed to install the traffic control and/or street lighting facilities necessary in conjunction with the aforementioned projects, following the execution of the traffic control and/or street lighting agreements, the cost of which will be included in future resolutions; and

Whereas, The state cannot proceed with any project cost overruns and/or changes in scope of more than five percent without prior DPW approval; and

Whereas, The Department of Public Works shall notify the Common Council of the City of Milwaukee at the next scheduled meeting of any such project cost overruns and/or changes in scope approved by DPW; and

Whereas, The Common Council of the City of Milwaukee recognizes that the City may be 100 percent liable for any such project cost overruns and/or changes in scope as approved by the DPW; and

Whereas, The Common Council of the City of Milwaukee recognizes that the City may be liable for any cost incurred by the State should the City decide to withdraw from the project; and, be it

Further Resolved, By the Common Council of the City of Milwaukee, that the Comptroller is hereby directed to create within the Capital Improvement Fund, Grant and Aid Projects the necessary Project/Grant Chartfield Values for the plan review (State ID 2010-10-00) and transfer to this account the amount required under the grant agreement and City Accounting Policy but not to exceed a 10 percent increase of the total amounts reserved for grantor's share and local share of \$5,000, whichever is greater as follows:

Infrastructure Services Division Accounts

City Share
Account No. ST320070000
Fund 0333
\$15,000

Previously authorized for plan review -0-

Current estimated costs of the total project prior to this resolution -0-

Original estimated costs of the total project (current resolution) \$10,615,000

; and, be it

Further Resolved, That the City Engineer is hereby directed to approve and make periodic payments to the WISDOT upon receipt of invoices for the City's share of the costs for the above project.

Department of Public Works
Infrastructure Services Division

LCG:CTC:amh
January 17, 2007

Reso W Appltn USH 41 & W Captl STH 190 CTC 010907.rtf