



Legislation Text

File #: 141561, **Version:** 0

141561
ORIGINAL

THE CHAIR

Resolution authorizing the Commissioner of Public Works and Comptroller to execute a Project Agreement with the Wisconsin Department of Transportation for a Coordinated Trail/Bicycle Facility Signage Plan project and to fund the design for this project using federal Transportation Alternatives Program funds with a total estimated project cost of \$190,000, with a grantor share of \$152,000 and a City share of \$38,000.

Resolution authorizing the Commissioner of Public Works and Comptroller to execute a Project Agreement with the Wisconsin Department of Transportation for a Coordinated Trail/Bicycle Facility Signage Plan project and to fund the design for this project using federal Transportation Alternatives Program funds with a total estimated project cost of \$190,000, with a grantor share of \$152,000 and a City share of \$38,000.

Whereas, The Common Council of the City of Milwaukee previously adopted File Number 131728, which authorized the City Engineer to apply for five Federal Transportation Alternatives Program grants for the 2014-2018 application cycle, with an 80 percent grantor share and a 20 percent local share; and

Whereas, Preliminary approval has been requested and received from the Wisconsin Department of Transportation, along with a Project Agreement to be executed by the City of Milwaukee, for the design of a Coordinated Trail/Bicycle Facility Signage Plan project under the 2015 federal Transportation Alternatives Program; and

Whereas, The approved project will develop a Coordinated Trail/Bicycle Facility Signage Plan in partnership with Milwaukee County Parks, to include traffic control, safety, facility identification, wayfinding, directional and guide signage recommendations, detailed signage typologies, and recommended signage packages and implementation strategies, and

Whereas, The project will focus on City streets with designated bicycle facilities and routes, City-owned off-street trails, and Milwaukee County Parks' Oak Leaf Trail system, including streets that serve as on-street sections of the trail and also streets that intersect the Oak Leaf Trail; and

Whereas, Under a separate agreement that will be brought to the Common Council of the City of Milwaukee for approval, Milwaukee County Parks as a partner on this project will be providing \$13,000 of the required \$38,000 City share; and

Whereas, the Wisconsin Department of Transportation has submitted a Project Agreement for execution by the City of Milwaukee for the design of:

Project I.D. 2984-20-03
Coordinated Trail/Bicycle Facility Signage Plan
Citywide
Milwaukee County

; and

Whereas, The State cannot proceed with any project cost overruns and changes in scope of more than 5% without prior Department of Public Works approval; and

Whereas, The Department of Public Works shall notify the Common Council of the City of Milwaukee at the next scheduled meeting of any such project cost overruns and changes in scope approved by the Department of Public Works; and

Whereas, The Common Council of the City of Milwaukee recognizes that the City may be 100% liable for any such project cost overruns and changes in scope as approved by the Department of Public Works; and

Whereas, The Common Council of the City of Milwaukee recognizes that the City may be liable for any costs incurred by the State should the City decide to withdraw from the project; now, therefore, be it

Resolved, By the Common Council of the City of Milwaukee, that the Commissioner of Public Works and the Comptroller are authorized to execute the Project Agreement for the design phase of the aforementioned project with federal Transportation Alternatives Program funds, copies of which are attached to and incorporated in this resolution by reference as though set forth in full; and, be it

Further Resolved, That the proper City of Milwaukee official is hereby directed to undertake design and engage a consultant for design services related to the aforementioned project, which is anticipated to begin in 2015, and to reimburse the Wisconsin Department of Transportation for design costs it incurs for the project; and, be it

Further Resolved, That the City Comptroller is hereby authorized to create within the Capital Improvement Fund, Grant and Aid Projects, the necessary Project Grant Chartfield Values for design of the project (expenditure) and transfer to any of these accounts the amount required under this grant agreement and City Accounting policy, but not to exceed a 10 percent increase of the total amounts reserved for the grantor's share and the local share or \$5,000, whichever is greater as follows:

Project I.D. 2984-20-03
Coordinated Trail/Bicycle Facility Signage Plan
Citywide
Milwaukee County

Design

City of Milwaukee Share
Fund Number - 0333
Project Grant Number - ST320150000
\$38,000

Grantor Reimbursable Cash
Fund Number - 0306
Project Grant Number - SP032150100
\$136,000

Grantor Non-Reimbursable - \$16,000

Total Cost - \$190,000

Previously Authorized for Design - \$0

Current Estimated Cost of the Project Including this Resolution - \$190,000

Original Estimated Cost of the Project - \$190,000

Department of Public Works
Infrastructure Services Division
Robert W. Bryson/C. Murphy
January 27, 2015