



Legislation Text

File #: 230325, Version: 1

230325

Substitute 1

201037

THE CHAIR

Substitute resolution relative to acceptance and funding of the 2023-2024 Epidemiology and Laboratory Capacity: Project E - COVID-19 Enhancing Detection grant from the Wisconsin Department of Health Services.

Substitute resolution authorizes the Health Department to accept, and fund the Epidemiology & Lab Capacity (ELC) COVID-19 Enhancing Detection grant from the Wisconsin Department of Health Services in the amount of \$2,123,382 with a City share of \$0 and a grantor share of \$2,123,382. The funding will provide sustained support for surveillance, testing, and sequencing of COVID-19 by the Milwaukee Health Department Laboratory.

Whereas, The City of Milwaukee appears to be eligible for grant funds from the Wisconsin Department of Health Services to conduct surveillance, testing, and sequencing of COVID-19; and

Whereas, The operation of this grant program from January 1, 2023 to July 31, 2024 will cost \$2,123,832 comprised of \$2,123,382, or 100%, grantor share and \$0, or 0%, City share; now, therefore, be it;

Resolved, By the Common Council of the City of Milwaukee, that the Health Department shall accept this grant without further approval unless the terms of the grant change as indicated in Milwaukee Code of Ordinances Section 304-81; and, be it

Further Resolved, that the Commissioner of Health or their designee is authorized to execute the grant agreement for these funds; and, be it

Further Resolved, That the City Comptroller is authorized to:

1. Commit funds within the Project/Grant parent account of the 2023 Special Revenue-Grant and Aid Projects Fund, the following amounts for the project titled ELC COVID-19 Enhancing Detection:

Project/Grant	GR000230000
Fund	0150
Org	9990

Program	0001
Budget Year	0000
Subclass	R999
Account	000600
Project	Grantor Share
Amount	\$2,123,382

2. Create the necessary Special Revenue Fund Grant and Aid Project/Grant and Project Levels; budget to these Project/Grant values the amounts required under the grant agreement; and be it

Further Resolved, That these funds are budgeted to the Health Department which is authorized to:

1. Expend from the amount appropriated sums for specified purposes as indicated in the grant budget and incur costs consistent with the award date;
2. Expend from the 2023 grant budget funds for specific items of equipment; and,
3. Expend from the 2023 grant budget funds for training and out-of-town travel by departmental staff; and,

Further Resolved, That the Common Council directs that the 2023 Positions Ordinance C.C. File Number 220651, should be amended as follows:

Under

HEALTH DEPARTMENT
POLICY, INNOVATION & ENGAGEMENT DIVISION
COMMUNITY HEALTH PLANNING & COORDINATION

Delete one position of:
Data & Evaluation Coordinator (X)

Add one position of:
Data & Evaluation Coordinator (X)(EDET)

Add footnote (EDET) as follows:

(EDET) To expire 07/31/2024 unless the ELC COVID-19 Enhancing Detection grant is extended.

Under

HEALTH DEPARTMENT
CLINICAL SERVICES DIVISION
LABORATORY

Delete one position of:
Public Health Laboratory Operations Manager (X)(Y)(PP)
Microbiologist

Virologist - Senior

Add one position of:

Public Health Laboratory Operations Manager (X)(Y)(EDET)

Microbiologist (EDET)

Virologist - Senior (EDET)

Delete footnote (PP)

Add footnote (EDET) as follows:

(EDET) To expire 07/31/2024 unless the ELC COVID-19 Enhancing Detection grant is extended.

Health Department

Aaron Szopinski

July 10, 2023

230325 elc covid-19 enhancing detection res.rtf