



Legislation Text

File #: 971245, Version: 0

971245
ORIGINAL

THE CHAIR

Resolution relative to subaccount funding for the 1998 Capital Improvement Program - Resource Management, Networking, Special Systems, Telephone Systems, Paving, and General Engineering, within various Aldermanic Districts. (Buildings & Fleet Division)

- Analysis -

This resolution provides for material and labor, under four communications, Capital budgeted sub-accounts.

Whereas, A program for the expansion and improvement of communications facilities during 1998 was prepared by the Communications Engineering Section of the Buildings and Fleet Division, within budget and management guidelines; and

Whereas, The funds required for this program were appropriated in the 1998 Capital Improvements Budget of the Buildings and Fleet Division; and

Whereas, Five accounts are part of the total Buildings and Fleet Division 1998 budgeted program; now, therefore, be it

Resolved, By the Common Council of the City of Milwaukee, that the Commissioner of Public Works be and hereby is authorized and directed to undertake the following Capital Improvement Projects; and, be it

Further Resolved, That the Comptroller's Office is authorized and directed to transfer the following amounts from the Buildings and Fleet Division's budget, Account Number 31-069-0001, to the general purpose sub-accounts indicated, as follows, said amounts being a portion of the funds authorized for the purpose indicated;

1998 Capital Improvements Program Buildings & Fleet Division/Communications Unit

1998 Account Funds Project No. Authorized

1. City-wide paving projects, 31-069-2028 \$ 20,000 temporary facilities/ and/or permanent expansion and improvements of underground and aerial communications facilities on paving projects
2. Transmission Plan Expansion 31-069-2038 a. Cable to 16540 S. 24 St. \$ 30,000 South Side Health Center b. Minor cable work to improve \$ 20,000 utilization of the cable plant c. Cable modification at \$ 15,000 Forestry/Sanitation 5230 W. State St. d. Relocate cable terminal \$ 25,000 from old EH 35 to new EH 35 c. Department Transmission Plant Expansion (Public Works, Health, Library, MPD, MFD) \$215,000
3. Telephone, City Wide System 31-069-2048 Expansion and Improvement a. Expand switches with \$ 35,000 circuit cards, test, repair, and/or replace KSU's software and services to manage records b. Upgrade Node 6 at Central Library, 814 W. Wisconsin Ave. \$ 50,000 c. Upgrade small telephone systems \$ 15,000
4. General Engineering 31-069-2018 Engineering function includes: planning, design, estimates, \$ 75,000 and reports related to the Capital Improvements Program

TOTALS \$500,000

and be it

Further Resolved, That the City Comptroller is authorized and directed to transfer additional funds, as required, without further Common Council authorization, the total amount of such additional funds transfer(s) shall not exceed the amount authorized in the 1998 Buildings and Fleet Division's budget.

Bldg & Fleet

BLM/mbm
11/21/97y