



Legislation Text

File #: 981425, Version: 1

981425
SUBSTITUTE

THE CHAIR

Substitute resolution relative to subaccount funding for the 1999 Capital Improvement Program - Communications and Control, for Paving Related Projects, City-Wide Telephone System Expansion and Improvements, General Engineering, and Transmission Plan Expansion, within various Aldermanic Districts.

- Analysis -

This substitute resolution corrects the four Communications Capital budgeted sub-account numbers for this program.

Whereas, A program for the expansion and improvement of communications facilities during 1999 was prepared by the Communications Engineering Unit of the Buildings and Fleet Division, within budget and management guidelines; and

Whereas, The funds required for this program were appropriated in the 1999 Capital Improvements Budget of the Buildings and Fleet Division; and

Whereas, Four accounts are part of the total Buildings and Fleet Division's Communication's Unit 1999 budget program; now, therefore, be it

Resolved, By the Common Council of the City of Milwaukee, that the Commissioner of Public Works be and hereby is authorized and directed to undertake the following Capital Improvement Projects; and be it

Further Resolved, That the Comptroller's Office is authorized and directed to transfer the following amounts from the Buildings and Fleet Division's budget to the corrected subaccounts authorized for the purpose indicated; and

1999 Capital Improvements Program Buildings & Fleet Division/Communications Unit

Account 1998 Funds Project No. Authorized

1. Paving projects, temporary facilities, and/or ST27090200 \$ 25,000
2. permanent expansion and improvements of underground and aerial communications facilities on paving projects
3. Telephone Systems, City-Wide Expansion ST27090900 \$ 50,000 and Improvement a. Expand switches with circuit cards, test, repair and/or replace KSU's software and services to manage records (\$35,000) b. Upgrade small telephone systems (\$15,000)
4. General Engineering ST27090300 \$ 75,000 Engineering function includes: Planning, design, estimates, and reports related to the Capital Improvements Program
5. Transmission Plant Expansion Using Fiber Optic and/or Copper Cable ST27090700 \$350,000

TOTAL \$500,000

and be it

Further Resolved, That the City Comptroller is authorized and directed to transfer additional funds, as required, without further Common Council authorization, the total amount of such additional funds transfer(s) shall not exceed the amount authorized in the 1999 Buildings and Fleet Division's budget.

Bldgs & Fleet
BLM/mbm
6/21/99