



Legislation Text

File #: 190062, **Version:** 1

190062
SUBSTITUTE 1
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THE CHAIR

Substitute resolution appropriating up to \$4.2 million from the Health Care Benefit and Workers' Compensation Reserve Fund to the 2018 Special Purpose Account - Health Care to cover a shortfall.

In 2013 the City created the Health Care Benefit and Workers' Compensation Reserve Fund in City ordinance 304-29.5 to provide funding for unanticipated health care and workers' compensation payments. A one-time savings of \$6 million from shifting from an insured HMO to a self-insured HMO was set aside in the reserve fund. A 3/4 vote of the Common Council is required to utilize these funds.

Whereas, in 2013 the Health Care Benefit and Workers' Compensation Reserve Fund was established in City Ordinance 304-29.5 with a balance of \$6 million to fund unanticipated shortfalls in these accounts; and

Whereas, the 2018 health care costs has exceeded the 2018 budget by \$4.2 million; now, therefore, be it

Resolved, By the Common Council that up to \$3.9 million be appropriated to the Special Purpose Account-Employee Health Care Benefits UHC Choice EPO account (0001-1650-S140-006100), and \$300,000 to the Special Purpose Account-UHC Choice Plus PPO (0001-1650-S114-006100) from the Health Care Benefit and Workers' Compensation Reserve Fund; and, be it

Further Resolved, that the City Comptroller and other appropriate City officials are directed to take all actions necessary to fulfill the intent of this resolution.

DOA-Budget and Management Division
Dennis Yaccarino
DOA-Budget and Management Division
April 12, 2019
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