



Legislation Details (With Text)

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**File created:** 9/7/2005      **In control:** FINANCE & PERSONNEL COMMITTEE

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**Effective date:**

**Title:** Substitute resolution transferring \$800,000 from the 2005 Common Council Contingent Fund to the Worker’s Compensation Special Purpose Account.

**Sponsors:** THE CHAIR

**Indexes:** CONTINGENT FUND, WORKER'S COMPENSATION

**Attachments:** 1. Contingent Fund Request.pdf, 2. DER Cover Letter.pdf, 3. Fiscal Note.pdf, 4. Table of Worker's Compensation Account.PDF, 5. Reply from DOA- Budget, 6. Fiscal analysis

Date	Ver.	Action By	Action	Result	Tally
9/7/2005	0	COMMON COUNCIL	ASSIGNED TO		
9/9/2005	0	FINANCE & PERSONNEL COMMITTEE	REFERRED TO		
9/13/2005	0	FINANCE & PERSONNEL COMMITTEE	HEARING NOTICES SENT		
9/20/2005	1	CITY CLERK	DRAFT SUBMITTED		
9/21/2005	0	FINANCE & PERSONNEL COMMITTEE	SUBSTITUTED	Pass	4:0
9/21/2005	1	FINANCE & PERSONNEL COMMITTEE	RECOMMENDED FOR ADOPTION	Pass	4:0
9/27/2005	1	COMMON COUNCIL	ADOPTED	Pass	15:0
10/6/2005	1	MAYOR	SIGNED		

050573  
SUBSTITUTE 1

THE CHAIR

Substitute resolution transferring \$800,000 from the 2005 Common Council Contingent Fund to the Worker’s Compensation Special Purpose Account.

This resolution transfers \$800,000 from the 2005 Common Council Contingent Fund to the Department of Employee Relations - Workers Compensation Special Purpose Account to cover a \$800,000 shortfall created by higher-than-anticipated Worker’s Compensation Claims.

Whereas, The Department of Employee Relations - Worker’s Compensation Special Purpose Account was funded in 2005 at \$8,850,000; and

Whereas, The Employee Benefits Division and the Budget Office agree that the projected expenditures in 2005 for Worker’s Compensation and medical claims will be at least \$9,764,491; and

Whereas, The Employee Benefits Division and the Budget Office agree that the projected revenue in 2005 for Worker’s Compensation and medical claims will be at least \$122,000; and

Whereas, These expenditures are non-discretionary; now, therefore, be it

Resolved, By the Common Council of the City of Milwaukee, that an amount not to exceed \$800,000 be transferred from the Common Council Contingent Fund (0001-9990-001-D001-006300-2005) to the Worker's Compensation Special Purpose Account (612001-001-1654-1614-S176-2005); and, be it

Further Resolved, That the appropriate City officials are authorized and directed to take whatever steps are necessary to fulfill the intent of this resolution.

DER - Employee Benefits

DER

MB

9/20/05