



Legislation Details (With Text)

File #: 100021 **Version:** 0
Type: Resolution **Status:** Passed
File created: 5/4/2010 **In control:** PUBLIC WORKS COMMITTEE
On agenda: **Final action:** 5/25/2010
Effective date:

Title: Resolution directing the Commissioner of Public Works to execute project agreements titled "State/Municipal Agreement for a Highway Improvement Project" with the Wisconsin Department of Transportation for the programming, design and construction of various paving projects with 80 percent Federal and State aid under the Surface Transportation Program, and to set up funds for design engineering at total estimated cost of \$1,717,000 and an estimated City of Milwaukee share of \$343,000 and a grantor share of \$1,373,600.

Sponsors: THE CHAIR

Indexes: AGREEMENTS, HIGHWAYS, STREET IMPROVEMENTS, WISCONSIN DEPARTMENT OF TRANSPORTATION

Attachments: 1. Cover Letter, 2. Fiscal Note, 3. Agreement for 35th Street, 4. Agreement for Hampton Avenue, 5. Agreement for Port Washington Avenue, 6. Agreement for Lloyd Street, 7. Comptroller's Certificate, 8. Hearing Notice List

Date	Ver.	Action By	Action	Result	Tally
5/4/2010	0	COMMON COUNCIL	ASSIGNED TO		
5/7/2010	0	PUBLIC WORKS COMMITTEE	HEARING NOTICES SENT		
5/7/2010	0	PUBLIC WORKS COMMITTEE	HEARING NOTICES SENT		
5/12/2010	0	PUBLIC WORKS COMMITTEE	RECOMMENDED FOR ADOPTION	Pass	5:0
5/25/2010	0	COMMON COUNCIL	ADOPTED	Pass	14:0
6/1/2010	0	MAYOR	SIGNED		

100021
ORIGINAL
THE CHAIR

Resolution directing the Commissioner of Public Works to execute project agreements titled "State/Municipal Agreement for a Highway Improvement Project" with the Wisconsin Department of Transportation for the programming, design and construction of various paving projects with 80 percent Federal and State aid under the Surface Transportation Program, and to set up funds for design engineering at total estimated cost of \$1,717,000 and an estimated City of Milwaukee share of \$343,000 and a grantor share of \$1,373,600. This resolution authorizes and directs the Commissioner of Public Works to execute project agreements with the Wisconsin Department of Transportation for the programming and design of four and construction of three local arterial Streets with 80 percent Federal and/or State aid under the Surface Transportation Program. This resolution also directs the City of Milwaukee Comptroller to transfer funds and establish project/grant chartfield values for the preliminary engineering for these projects. The estimated total cost of the projects is \$6,742,000, of which the City's share is \$1,348,400 and the grantor share is \$5,393,600. The estimated preliminary engineering cost for these projects is \$1,717,000, of which the City's share is \$343,400 and the grantor share is \$1,373,600. Construction funds for these projects will be included in future resolutions. Whereas, The project agreements have been requested and received from the Wisconsin Department of Transportation (WisDOT) to be executed by the City of Milwaukee for the programming, design and construction of the following paving projects with Federal and/or State aid under the Surface Transportation

Program:

State I.D. 2100-02-01/71

South 35th Street - West Burnham Avenue to West Greenfield Avenue

State I.D. 2570-04-00-70

North Port Washington Avenue - North Martin L. King, Jr. Drive to West Fiebrantz Avenue

State I.D. 2984-16-01/71

West Lloyd Street - North 47th Street to North 60th Street

State I.D. 2545-03-01

West Hampton Avenue - North Green Bay Avenue to North Teutonia Avenue; and

Whereas, The Department of Public Works shall notify the Common Council of the City of Milwaukee at the next scheduled meeting of any such project cost overruns and/or changes in scope approved by the Department of Public Works: and

Whereas, The Common Council of the City of Milwaukee recognizes that the City may be 100 percent liable for any such project cost overruns and/or changes in scope as approved by the Department of Public Works; and

Whereas, The Common Council of the City of Milwaukee recognizes that the City may be liable for any costs incurred by the State should the City decide to withdraw from the project; and

Whereas, Construction on these projects is currently scheduled to start in 2012 and 2013; now, therefore, be it

Resolved, By the Common Council of the City of Milwaukee, that the Commissioner of Public Works (CPW) is hereby directed to execute agreements for the programming, design and construction of the aforementioned projects with Federal and/or State aid under the Surface Transportation Program, copies of which are attached to Common Council Resolution File Number 100021, and are incorporated in this resolution by reference as though set forth in full; and, be it

Further Resolved, That the Commissioner of Public Works is hereby directed to undertake or engage a consultant to undertake design engineering for the improvement of the aforementioned projects and to reimburse the WisDOT for design engineering costs they incur for the improvement; and, be it

Further Resolved, That the Commissioner of Public Works is hereby directed to enter into an agreement with the WisDOT pertaining to the cost participation for the installation and/or modification of traffic control facilities and/or street lighting facilities in conjunction with the improvements of the aforementioned projects; and, be it

Further Resolved, That the Commissioner of Public Works is directed to install the traffic control and/or street lighting facilities necessary in conjunction with the aforementioned projects, following the execution of the traffic control and/or street lighting agreements, the cost of which will be included in future resolutions; and

Further Resolved, That the City Comptroller is hereby authorized to create within the Capital Improvement Fund, Grant and Aid Projects, the necessary Project/Grant Chartfield Values for design engineering for the projects (Expenditure) and transfer to any of these accounts the amount required under the grant agreement and City Accounting Policy but not to exceed a 10 percent increase of the total amounts reserved for the grantor's share and local share or \$5,000, whichever is greater, as follows:

State I.D. 2100-02-01

South 35th Street - West Burnham Avenue to West Greenfield Avenue

City Share Non-Assessable Fund Paving
ST320100000
Fund 0333
\$38,400

Grantor Reimbursable Fund Paving
SP032100100
Fund 0306
\$128,000

Grantor Non-Reimbursable Cash Fund Paving
\$25,600

Estimated total engineering \$192,000
Total engineering previously authorized -0-
Current estimated cost of total project including this resolution \$1,417,000
Original estimated cost of total project \$1,417,000

State I.D. 2570-04-00
North Port Washington Avenue - North Martin L. King, Jr. Drive to West Fiebrantz Avenue

City Share Non-Assessable Fund Paving
ST320100000
Fund 0333
\$82,000

Grantor Reimbursable Fund Paving
SP032100100
Fund 0306
\$272,000

Grantor Non-Reimbursable Cash Fund Paving
\$56,000

Estimated total engineering \$410,000
Total engineering previously authorized -0-
Current estimated cost of the total project including this resolution \$2,505,000
Original estimated cost of total project \$2,505,000

State I.D. 2984-16-01
West Lloyd Street
North 47th Street to North 60th Street

City Share Non-Assessable Fund Paving
ST320100000
Fund 0333
\$66,000

Grantor Reimbursable Fund Paving
SP032100100
Fund 0306
\$220,000

Grantor Non-Reimbursable Cash Fund Paving
\$44,000

Estimated total engineering \$330,000
Total engineering previously authorized -0-
Current estimated cost of total project including this resolution \$2,035,000
Original estimated cost of total project \$2,035,000

State I.D. 2545-03-01
West Hampton Avenue
North Green Bay Avenue to North Teutonia Avenue

City Share Non-Assessable Fund Paving
ST320100000
Fund 0333
\$157,000

Grantor Reimbursable Fund Paving
SP032100100
Fund 0306
\$544,000

Grantor Non-Reimbursable Cash Fund Paving
\$84,000

Estimated total engineering \$785,000
Total engineering previously authorized -0-
Current estimated cost of total project including this resolution \$785,000
Original estimated cost of total project \$785,000

Totals:

City Share Non-Assessable Fund Paving \$343,400
Grantor Reimbursable Fund Paving \$1,164,000
Grantor Non-Reimbursable Cash Fund Paving \$209,600

Estimated Total \$1,717,000

; and, be it

Further Resolved, That the City Engineer is hereby directed to approve and make periodic payments to the WisDOT upon receipt of invoices for the City's share of costs of the above projects.

Department of Public Works
Infrastructure Services Division

LCG:amh
April 23, 2010

Reso Xccut Agree STP Varis 041310.rtf