



Legislation Details (With Text)

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Title: Substitute resolution transferring \$1,500,000 from the 2001 Common Council Contingent Fund to the Basic Plan Claims Special Purpose Account

Sponsors: THE CHAIR

Indexes: CONTINGENT FUND, EMPLOYEES BENEFITS ADMINISTRATION, HEALTH INSURANCE, INSURANCE

Attachments: 1. DER Cover Letter.PDF, 2. Fiscal Note.PDF, 3. Contingent Fund Request Info. Form.PDF, 4. Budget reply.PDF, 5. Fiscal Review Analysis.doc

| Date | Ver. | Action By | Action | Result | Tally |
|------------|------|-------------------------------|--------------------------|--------|-------|
| 11/6/2001 | 0 | COMMON COUNCIL | ASSIGNED TO | | |
| 11/9/2001 | | FINANCE & PERSONNEL COMMITTEE | REFERRED TO | | |
| 11/9/2001 | | FINANCE & PERSONNEL COMMITTEE | REFERRED TO | | |
| 11/13/2001 | 0 | FINANCE & PERSONNEL COMMITTEE | HEARING NOTICES SENT | | |
| 11/13/2001 | 0 | FINANCE & PERSONNEL COMMITTEE | HEARING NOTICES SENT | | |
| 11/19/2001 | 1 | CITY CLERK | DRAFT SUBMITTED | | |
| 11/21/2001 | 0 | FINANCE & PERSONNEL COMMITTEE | RECOMMENDED FOR ADOPTION | Pass | 5:0 |
| 11/27/2001 | 1 | COMMON COUNCIL | ADOPTED | Pass | 17:0 |
| 11/30/2001 | 1 | MAYOR | SIGNED | | |

010962
SUBSTITUTE 1

THE CHAIR

Substitute resolution transferring \$1,500,000 from the 2001 Common Council Contingent Fund to the Basic Plan Claims Special Purpose Account

This resolution transfers \$1,500,000 from the 2001 Common Council Contingent Fund to the Department of Employee Relations - Employee Benefits Division, Basic Plan Claims Special Purpose Account to help cover a projected 15% cost increase related to claims generated by employees covered by the City's Basic Plan.

Whereas, The Department of Employee Relations - Employee Benefits Division, Basic Plan Claims Special Purpose Account was funded in 2001 at \$22,480,000 including a recent transfer of \$380,000; and

Whereas, The Employee Benefits Division and the Budget Office agree that the projected expenditures in 2001 for Basic Plan claims will be at least \$24,000,000 based on an increase of 15% in Basic Plan claims expenses; and

Whereas, These expenditures are non-discretionary; now, therefore, be it

Resolved, By the Common Council of the City of Milwaukee, that an amount not to exceed \$1,500,000 be transferred from the Common Council Contingent Fund (0001-9990-0001-C001-006300-2001) to the Basic Plan Claims Special Purpose Account (613001-0001-1654-1613-S114-2001); and, be it

Further Resolved, That the appropriate City officials are authorized and directed to take whatever steps are necessary to fulfill the intent of this resolution.

DER - Employee Benefits

01549-1
jro
11/15/01