



Legislation Details (With Text)

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Title: Resolution relative to the application, acceptance and funding for the 2005 Consolidated Contract. (Health Department)

Sponsors: THE CHAIR

Indexes: HEALTH CARE, STATE GRANTS

Attachments: 1. Health Department Cover Letter.PDF, 2. Contract Objective Details.PDF, 3. Fiscal Note.pdf, 4. Grant Budget Forms.PDF, 5. Grant Analysis Form.PDF, 6. Fiscal Analysis.pdf

Date	Ver.	Action By	Action	Result	Tally
2/18/2005	0	COMMON COUNCIL	ASSIGNED TO		
2/24/2005	0	PUBLIC SAFETY COMMITTEE	HEARING NOTICES SENT		
2/25/2005	0	FINANCE & PERSONNEL COMMITTEE	HEARING NOTICES SENT		
3/3/2005	0	PUBLIC SAFETY COMMITTEE	RECOMMENDED FOR ADOPTION AND ASSIGNED	Pass	5:0
3/9/2005	0	FINANCE & PERSONNEL COMMITTEE	RECOMMENDED FOR ADOPTION	Pass	5:0
3/16/2005	0	COMMON COUNCIL	ADOPTED	Pass	15:0
3/23/2005	0	MAYOR	SIGNED		

041489
Original

The Chair

Resolution relative to the application, acceptance and funding for the 2005 Consolidated Contract. (Health Department)

This resolution authorizes the Health Department to apply for, accept and fund the 2005 Consolidated Contract from the Wisconsin Department of Health and Family Services in the amount of \$2,070,815 with a city share of \$412,235 and a grantor share of \$1,658,580. The purpose of the contract is to continue programming in six service areas during 2005 under the Consolidated Contract allocations.

Whereas, The City of Milwaukee appears to be eligible for grant funds from the Wisconsin Department of Health and Family Services for the 2005 Consolidated Contract; and

Whereas, The operation of this grant project from 01/01/05 to 12/31/05 would cost \$2,070,815 of which \$412,235 (20%) would be provided by the city and \$1,658,580 (80%) would be provided by the grantor; now, therefore, be it

Resolved, By the Common Council of the City of Milwaukee, that application to the Wisconsin Department of Health and Family Services is authorized and the Health Department shall accept this grant without further approval unless the terms of the grant change as indicated in Common Council File 030712 (Grant Ordinance); and, be it

Further Resolved, That the City Comptroller is authorized to:

1. Commit funds within the Project/Grant Parent of the 2005 Special Revenue-Grant and Aid Projects Fund, the following amounts for the project titled 2005 Consolidated Contract:

Project/Grant	GR0000500000
Fund	0150
Org	9990
Program	0001
Budget Year	0000
Subclass	R999
Account	000600
Project	Grantor Share
Amount	\$1,658,580

2. Create the necessary Special Revenue Fund - Grant and Aid Project/Grant and Project/Grant Levels; budget against these Project/Grant values the amount required under the grant agreement;

3. Establish the necessary City Share Project Values; and, be it

Further Resolved, That these funds are budgeted to the Health Department which is authorized to:

1. Expend from the amount budgeted sums for specified purposes as indicated in the grant budget and incur costs consistent with the award date;

2. Expend from the 2005 grant budget funds for specific items of equipment;

3. Expend from the 2005 grant budget funds for training and out-of-town travel by departmental staff;

4. Enter into subcontracts as detailed in the grant budget; and, be it

Further Resolved, That the Common Council directs that the 2005 Positions Ordinance, C.C. File 040459, should be amended as follows:

HEALTH DEPARTMENT

Healthy Behaviors and HealthCare Access Division
Adolescent School Health Grant (J)

Delete:

(7) Public Health Nurse (.8FTE) (X) (G) (J)

Add:

(4) Public Health Nurse (.8FTE) (X) (G) (J)

Under

Maternal and Child Health Division
Immunization Action Plan Grant (DD)

Delete:

(1) Public Health Nurse Supervisor (X) (DD) (YY)

Add:

(1) Public Health Nurse (G) (DD) (X)
(1) Public Health Educator (X) (DD)
(1) Office Assistant II (DD) .5 FTE

Under

Disease Control and Prevention Division
Bioterrorism-Focus A Grant (A)

Add:

(1) Telecommunications Analyst-Associate (A) (BBB)

Under

Disease Control and Prevention Division
Change Title Bioterrorism-Focus B and E Grant to Bioterrorism-Focus B Grant (BBB)

and

Delete footnote YY;

Amend footnote (I) as follows:

To expire 12/31/05 unless the Preventive Health Grant is extended;

Amend footnote (J) as follows:

To expire 12/31/05 unless the Adolescent School Health Grant is extended. Also funds .5 FTE Office Assistant II;

Amend footnote (Z) as follows:

To expire 12/31/05 unless the Childhood Lead Detection Grant is extended;

Amend footnote (DD) as follows:

To expire 12/31/05 unless the Immunization Action Plan Grant is extended;

Amend footnote (KK) as follows:

To expire 12/31/05 unless the Cancer Control Coordination Grant is extended;

Amend footnote (A) as follows:

To expire 12/31/05 unless the Bioterrorism-Focus A Grant is extended. Telecommunications Analyst Associate also partially funded by the Bioterrorism-Focus B Grant; and

Amend footnote (BBB) as follows:

To expire 12/31/05 unless the Bioterrorism-Focus B Grant is Extended. Telecommunications Analyst Associate also partially funded by the Bioterrorism-Focus A Grant.

Health Department

jn
02-07-05
CONSRES