



Legislation Details (With Text)

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File created: 7/2/2024 **In control:** PUBLIC WORKS COMMITTEE

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Effective date:

Title: Resolution directing the Commissioner of Public Works to execute a document titled "State/Municipal Agreement for a State-Let Highway Project" with the Wisconsin Department of Transportation for the programming, design and construction of mini-roundabouts at the intersections of North Holton with Keefe, Concordia, and Burleigh, and to set up funds for design engineering at an estimated total cost of \$231,750 with an estimated City share of \$23,175 and a grantor share of \$208,575.

Sponsors: THE CHAIR

Indexes:

Attachments: 1. Agreement, 2. Comptroller Certification

| Date | Ver. | Action By | Action | Result | Tally |
|-----------|------|------------------------|--------------------------|--------|-------|
| 7/2/2024 | 0 | COMMON COUNCIL | ASSIGNED TO | | |
| 7/10/2024 | 0 | PUBLIC WORKS COMMITTEE | RECOMMENDED FOR ADOPTION | Pass | 4:0 |

240372
ORIGINAL
THE CHAIR

Resolution directing the Commissioner of Public Works to execute a document titled "State/Municipal Agreement for a State-Let Highway Project" with the Wisconsin Department of Transportation for the programming, design and construction of mini-roundabouts at the intersections of North Holton with Keefe, Concordia, and Burleigh, and to set up funds for design engineering at an estimated total cost of \$231,750 with an estimated City share of \$23,175 and a grantor share of \$208,575.

This resolution directs the Commissioner of Public Works to execute a State/Municipal Agreement with the Wisconsin Department of Transportation for the programming, design and construction of mini-roundabouts at the intersections of North Holton with Keefe, Concordia, and Burleigh. The State/Municipal Agreement provides for 90 percent Federal and State aid and 10 percent local cost sharing for preliminary engineering. The total estimated cost of this project is \$1,699,613 with an estimated City share of \$187,961 and a grantor share of \$1,511,652. This resolution also directs the City Comptroller to transfer funds for preliminary engineering at an estimated cost of \$231,750 with an estimated City share of \$23,175 and a grantor share of \$208,575. Construction funds for this project will be included in future resolutions.

Whereas, A project agreement has been requested and received from the Wisconsin Department of Transportation (WisDOT) to be executed by the City of Milwaukee for the programming, design, and construction of mini-roundabouts at the intersections of North Holton with Keefe, Concordia, and Burleigh with Federal aid under the Highway Safety Improvement Program (HSIP); and

Whereas, The Department of Public Works shall notify the Common Council of the City of Milwaukee of project cost overruns and changes in scope approved by the Department of Public Works; and

Whereas, The Common Council of the City of Milwaukee recognizes that the City may be 100 percent liable

for project cost overruns and changes in scope as approved by the Department of Public Works; and

Whereas, The Common Council of the City of Milwaukee recognizes that the City may be liable for any cost incurred by the State should the City decide to withdraw from the project; and

Whereas, Construction funds for the project will be included in a separate resolution; now, therefore, be it

Resolved, By the Common Council of the City of Milwaukee that the Commissioner of Public Works is hereby authorized to execute the agreement for the programming, design, and construction of the aforementioned connecting highway project with Federal and/or State aid, copies of which are attached to Common Council Resolution File Number 240372, and are incorporated into this resolution by reference as though set forth in full; and, be it

Further Resolved, That the City Comptroller is hereby authorized to create within the Capital Improvement Fund, Grant and Aid Projects, the necessary Project Grant Chartfield Values for construction for the project (Expenditure) and transfer to any of these accounts the amount required under the grant agreement and City Accounting Policy but not to exceed a 10 percent increase of the total amounts reserved for the grantor's share and local share or \$5,000, whichever is greater, as follows:

State I.D. 2984-38-02

North Holton Street at East Keefe, East Concordia, East Burleigh

City Share

ST320240000

Fund 0333

\$23,175

Grantor Reimbursable Funds

SP032240100

Fund 0306

\$190,575

Grantor Non-Reimbursable Funds

\$18,000

Estimated Total Engineering \$231,750

Total Engineering Previously Authorized \$0

Current Estimated Cost of Total Project Including this Resolution \$1,699,613

Original Estimate Cost of Total Project \$1,699,613

Further Resolved, That the City Engineer is hereby authorized to approve and make periodic payments to the WisDOT upon receipt of invoices for the City's share of the project costs.

Department of Public Works

Infrastructure Services Division

DAVID J TAPIA:C. Murphy

June 25, 2024