



Legislation Details (With Text)

**File #:** 130784      **Version:** 1  
**Type:** Charter Ordinance      **Status:** Passed  
**File created:** 9/24/2013      **In control:** FINANCE & PERSONNEL COMMITTEE  
**On agenda:**      **Final action:** 6/3/2014

**Effective date:**

**Title:** A substitute charter ordinance relating to budget estimates and development.

**Sponsors:** THE CHAIR

**Indexes:** BUDGET

**Attachments:** 1. Attachment A to Proposed Substitute C, 2. Budget Response to Proposed Substitute C, 3. Comptroller Response, 4. Budget Response, 5. Revenue Estimate Process Table, 6. Letter of Support - Community Advocates, 7. Proposed Substitute A, 8. Proposed Substitute B, 9. Hearing Notice List 1-15-14, 10. Hearing Notice List 2-5-14, 11. Hearing Notice List 5-29-14, 12. Notice Published 6-19-14

Date	Ver.	Action By	Action	Result	Tally
9/24/2013	0	COMMON COUNCIL	ASSIGNED TO		
1/10/2014	0	FINANCE & PERSONNEL COMMITTEE	HEARING NOTICES SENT		
1/10/2014	0	FINANCE & PERSONNEL COMMITTEE	HEARING NOTICES SENT		
1/10/2014	0	FINANCE & PERSONNEL COMMITTEE	HEARING NOTICES SENT		
1/10/2014	0	FINANCE & PERSONNEL COMMITTEE	HEARING NOTICES SENT		
1/15/2014	0	FINANCE & PERSONNEL COMMITTEE	HELD TO CALL OF THE CHAIR	Pass	5:0
1/30/2014	0	FINANCE & PERSONNEL COMMITTEE	HEARING NOTICES SENT		
1/30/2014	0	FINANCE & PERSONNEL COMMITTEE	HEARING NOTICES SENT		
1/30/2014	0	FINANCE & PERSONNEL COMMITTEE	HEARING NOTICES SENT		
1/30/2014	0	FINANCE & PERSONNEL COMMITTEE	HEARING NOTICES SENT		
2/5/2014	0	FINANCE & PERSONNEL COMMITTEE	HELD TO CALL OF THE CHAIR	Pass	5:0
5/22/2014	0	FINANCE & PERSONNEL COMMITTEE	HEARING NOTICES SENT		
5/29/2014	1	FINANCE & PERSONNEL COMMITTEE	RECOMMENDED FOR PASSAGE	Pass	4:0
5/29/2014	0	FINANCE & PERSONNEL COMMITTEE	SUBSTITUTED	Pass	4:0
6/3/2014	1	COMMON COUNCIL	PASSED	Pass	15:0
6/12/2014	1	MAYOR	SIGNED		
6/19/2014	1	CITY CLERK	PUBLISHED		

130784  
SUBSTITUTE 1

THE CHAIR

A substitute charter ordinance relating to budget estimates and development.

18-03-4 rn

18-03-4-b cr

This charter ordinance amends requirements relating to the submittal of statements of anticipated revenues and estimates related to proposed revenue changes included in the executive budget. The Mayor and Common Council of the City of Milwaukee do ordain as follows:

Part 1. Section 18-03-4 of the charter is renumbered 18-03-4-a.

Part 2. Section 18-03-4-b of the charter is created to read:

**18-03. Budget Estimates.**

b. In conjunction with the submittal of the executive budget under s. 18-02, the comptroller shall include as anticipated revenues modifications that the mayor has proposed to the following: modifications to the solid waste charge pursuant to s. 79-6-2; modifications to the extra garbage cart charge pursuant to ss. 79-4-1.3 and 81-51.5, and modifications to the snow and ice removal charge pursuant to s. 309-83-2-b. The mayor shall submit the proposed revenue changes to the comptroller by the first Tuesday in September. The comptroller shall be responsible for estimating the amounts pertinent to the proposed revenue changes the mayor indicates shall be included in the executive budget. As used in this paragraph, "proposed revenue changes" and estimates thereof shall be considered drafts and preliminary computations pursuant to s. 19.32(2), Wis. Stats., and shall not constitute a public record subject to disclosure, until the submittal of the executive budget.

Part 3. This is a charter ordinance and shall take effect 60 days after its passage and publication, unless within such 60 days a referendum petition is filed as provided in s. 66.0101(5), Wis. Stats., in which event this ordinance shall not take effect until submitted to a referendum and approved by a majority of the electors voting thereon.

APPROVED AS TO FORM

\_\_\_\_\_  
Legislative Reference Bureau

Date: \_\_\_\_\_

IT IS OUR OPINION THAT THE ORDINANCE  
IS LEGAL AND ENFOCEABLE

\_\_\_\_\_  
Office of the City Attorney

Date: \_\_\_\_\_

DOA-Budget & Management Division

LRB149246-4

Teodros W. Medhin:lp

5/21/14