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Title: Substitute resolution reserving \$30,000 in the 2007 Common Council Contingent Fund for the 2007 Tuition Reimbursement Special Purpose Account.

Sponsors: THE CHAIR

Indexes: CONTINGENT FUND, TUITION REIMBURSEMENT

Attachments: 1. Department of Employee Relations Cover Letter, 2. Dept of Employee Relations letter re Contingent Fund Request, 3. Fiscal Note, 4. Contingent Fund Request Information Form, 5. tuition Reimburesement SPA - actual costs vs budget, 6. Tuition Reimbursement Requests by employee group chart, 7. Tuition Benefits Amount chart, 8. Fiscal Analysis.pdf, 9. Reply from Dept of Budget and Management

Date	Ver.	Action By	Action	Result	Tally
10/23/2007	0	COMMON COUNCIL	ASSIGNED TO		
10/25/2007	0	FINANCE & PERSONNEL COMMITTEE	REFERRED TO		
10/25/2007	0	FINANCE & PERSONNEL COMMITTEE	REFERRED TO		
10/31/2007	0	FINANCE & PERSONNEL COMMITTEE	HEARING NOTICES SENT		
11/28/2007	0	FINANCE & PERSONNEL COMMITTEE	HEARING NOTICES SENT		
12/5/2007	1	FINANCE & PERSONNEL COMMITTEE	RECOMMENDED FOR ADOPTION	Pass	4:0
12/11/2007	1	COMMON COUNCIL	ADOPTED	Pass	14:0
12/14/2007	1	MAYOR	SIGNED		

070950
SUBSTITUTE 1

THE CHAIR

Substitute resolution reserving \$30,000 in the 2007 Common Council Contingent Fund for the 2007 Tuition Reimbursement Special Purpose Account.

This resolution reserves \$30,000 in the 2007 Common Council Contingent Fund for the Department of Employee Relations - Tuition Reimbursement Special Purpose Account to provide funding for a shortfall based on 2007 expenditures and anticipated need for the rest of 2007. The Tuition Reimbursement Special Purpose Account is used to reimburse tuition costs for City employees.

Whereas, The Department of Employee Relations - Tuition Reimbursement Special Purpose Account is used to reimburse tuition costs for City employees, which is a fringe benefit available to represented and non-represented employees; and

Whereas, The Tuition Reimbursement Special Purpose Account was funded in 2007 at \$740,000, and the Department of Employee Relations has projected an unfunded liability of \$30,000 for 2007 based on 2007 expenditures and anticipated need for the rest of 2007; and

Whereas, These expenses are non-discretionary, and are payable per negotiated contract between the City of Milwaukee and represented employees, and are available also to non-represented employees; now, therefore, be it

Resolved, By the Common Council of the City of Milwaukee, that \$30,000 be reserved in the 2007 Common Council Contingent Fund (0001-9990-C001-006300) (2007) for the 2007 Tuition Reimbursement Special Purpose Account (006300-0001-1650-0001-S171) (2007); and, be it

Further Resolved, That the appropriate City officials are directed to take whatever steps are necessary to fulfill the intent of this resolution.

Department of Employee Relations
LRB07578-1
LCS
11/30/07