



Legislation Details (With Text)

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Title: Resolution relative to the application, acceptance and funding for the 2003 Consolidated Contract. (Health Department)

Sponsors: THE CHAIR

Indexes: HEALTH CARE, STATE GRANTS

Attachments: 1. Health Dept. Cover Letter.pdf, 2. Fiscal Note.pdf, 3. Grant Analysis.PDF, 4. Grant Budget.PDF, 5. Fiscal Review Analysis.pdf, 6. Budget reply.PDF

Date	Ver.	Action By	Action	Result	Tally
2/11/2003	0	COMMON COUNCIL	ASSIGNED TO		
2/14/2003	0	PUBLIC SAFETY COMMITTEE	HEARING NOTICES SENT		
2/14/2003	0	PUBLIC SAFETY COMMITTEE	HEARING NOTICES SENT		
2/14/2003	0	FINANCE & PERSONNEL COMMITTEE	HEARING NOTICES SENT		
2/14/2003	0	FINANCE & PERSONNEL COMMITTEE	HEARING NOTICES SENT		
2/20/2003	0	PUBLIC SAFETY COMMITTEE	RECOMMENDED FOR ADOPTION AND ASSIGNED	Pass	4:0
2/26/2003	0	FINANCE & PERSONNEL COMMITTEE	RECOMMENDED FOR ADOPTION	Pass	4:0
3/4/2003	0	COMMON COUNCIL	ADOPTED	Pass	15:0
3/13/2003	0	MAYOR	SIGNED		

021548
Original

The Chair

Resolution relative to the application, acceptance and funding for the 2003 Consolidated Contract. (Health Department)

This resolution authorizes the Health Department to apply for, accept and fund the 2003 Consolidated Contract from the Wisconsin Department of Health and Family Services in the amount of \$1,613,133 with a city share of \$392,804 and a grantor share of \$1,220,329. The purpose of the contract is to continue programming in six service areas during 2003 under the Consolidated Contract allocations.

Whereas, The City of Milwaukee appears to be eligible for grant funds from the Wisconsin Department of Health and Family Services for the 2003 Consolidated Contract; and

Whereas, The operation of this grant project from 01/01/03 to 12/31/03 would cost \$1,613,133 of which \$392,804 (24%) would be provided by the city and \$1,220,329 (76%) would be provided by the grantor; now, therefore, be it

Resolved, By the Common Council of the City of Milwaukee, that application to the Wisconsin Department of Health and Family Services is authorized and the Health Department shall accept this grant without further approval unless the terms of the grant change as indicated in Common Council File 940843 (Grant Ordinance); and, be it

Further Resolved, That the City Comptroller is authorized to:

1. Commit funds within the Project/Grant Parent of the 2003 Special Revenue -Grant and Aid Projects Fund, the following amounts for the project titled 2003 Consolidated Contract:

Project/Grant	GR0000300000
Fund	0150
Org	9990
Program	0001
Budget Year	0000
Subclass	R999
Account	000600
Project	Grantor Share
Amount	\$1,220,329

2. Create the necessary Grant and Aid Project/Grant and Project/Grant Levels; budget against these Project/Grant values the amount required under the grant agreement;

3. Establish the necessary City Share Project Values; and, be it

Further Resolved, That these funds are budgeted to the Health Department which is authorized to:

1. Expend from the amount budgeted sums for specified purposes as indicated in the grant budget and incur costs consistent with the award date;

2. Expend from the 2003 grant budget funds for specific items of equipment;

3. Expend from the 2003 grant budget funds for training and out-of-town

travel by departmental staff;

4. Enter into subcontracts and leases as detailed in the grant budget; and, be it

Further Resolved, That the Common Council directs that the 2003 Positions Ordinance, C.C. File 020487, should be amended as follows:

HEALTH DEPARTMENT
Health Access and Adult Health

Preventive Health Grant (I)

Delete:

(1) Office Assistant II (0.5 FTE) (I)

Home Environmental Health Division

Childhood Lead Detection Program (Z)

Delete:

(2) Public Health Aide (0.6 FTE) (X) (Z)

(3) (1) Public Health Aide (X) (Z) (G)

Add:

(2) Public Health Aide (X) (Z)

Amend footnote (I) as follows:

To expire 12/31/03 unless the Preventive Health Grant is extended;

Amend footnote (J) as follows:

To expire 12/31/03 unless the Adolescent School Health Grant is extended. Also funds 0.5 FTE Office Assistant II;

Amend footnote (Z) as follows:

To expire 12/31/03 unless the Childhood Lead Detection Grant is extended;

Amend footnote (DD) as follows:

To expire 12/31/03 unless the Immunization Action Plan Grant is extended;

Amend footnote (KK) as follows:

To expire 12/31/03 unless the Cancer Control Coordination Grant is extended.

Health Department

jn
01-27-03
CONSRES