



Legislation Details (With Text)

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Title: Substitute resolution relative to the application, funding and expenditure of the 2007 Comprehensive Home Visiting Grant.

Sponsors: THE CHAIR

Indexes: HEALTH CARE, STATE GRANTS

Attachments: 1. Health Department Cover Letter.PDF, 2. Fiscal Note, 3. Grant Analysis, 4. Operating Grant Budget, 5. Fiscal Analysis

| Date | Ver. | Action By | Action | Result | Tally |
|------------|------|-------------------------------|---------------------------------------|--------|-------|
| 11/14/2006 | 0 | COMMON COUNCIL | ASSIGNED TO | | |
| 11/17/2006 | 1 | PUBLIC SAFETY COMMITTEE | HEARING NOTICES SENT | | |
| 11/17/2006 | 1 | PUBLIC SAFETY COMMITTEE | HEARING NOTICES SENT | | |
| 11/17/2006 | 1 | PUBLIC SAFETY COMMITTEE | HEARING NOTICES SENT | | |
| 11/22/2006 | 1 | PUBLIC SAFETY COMMITTEE | RECOMMENDED FOR ADOPTION AND ASSIGNED | Pass | 5:0 |
| 11/22/2006 | 1 | FINANCE & PERSONNEL COMMITTEE | HEARING NOTICES SENT | | |
| 11/29/2006 | 1 | FINANCE & PERSONNEL COMMITTEE | RECOMMENDED FOR ADOPTION | Pass | 4:0 |
| 12/12/2006 | 1 | COMMON COUNCIL | ADOPTED | Pass | 15:0 |
| 12/21/2006 | 1 | MAYOR | SIGNED | | |

061012
Substitute 1

The Chair

Substitute resolution relative to the application, funding and expenditure of the 2007 Comprehensive Home Visiting Grant.

This substitute resolution authorizes the Health Department to apply for, accept and fund the Comprehensive Home Visiting Grant from the State of Wisconsin Division of Health and Family Services in the amount of \$827,085. The purpose of the grant is to serve families in need of services related to improving pregnancy outcomes, enhancing family functions, preventing child abuse and neglect and assuring child readiness for school.

Whereas, The City of Milwaukee appears to be eligible for grant funds from the State of Wisconsin Division of Health and Family Services to improve pregnancy outcomes, enhance family functions, prevent child abuse and neglect and assure child readiness for school; and

Whereas, The continued operation of this grant program from 01/01/07 to 12/31/07 would

cost \$827,085 comprised of \$812,085 (98%) grantor share and \$15,000 (2%) City Share; now, therefore, be it

Resolved, By the Common Council of the City of Milwaukee, that application to the State of Wisconsin Division of Health and Family Services is authorized and the Health Department shall accept this grant without further approval unless the terms of the grant change as indicated in Common Council File 030712 (Grant Ordinance); and, be it

Further Resolved, That the City Comptroller is authorized to:

1. Commit funds within the Project/Grant parent of the 2007 Special Revenue Grant and Aid Projects Fund, the following amounts for the program titled Comprehensive Home Visiting Grant:

| | |
|---------------|---------------|
| Project/Grant | GR0000700000 |
| Fund | 0150 |
| Org | 9990 |
| Program | 0001 |
| Budget Year | 0000 |
| Subclass | R999 |
| Account | 000600 |
| Project | Grantor Share |
| Amount | \$812,085 |

2. Create the necessary Special Revenue Fund - Grant and Aid Project/Grant and Project Levels; budget against these Project/Grant values the amount required under the grant agreement; and, be it

Further Resolved, That these funds are budgeted to the Health Department which is authorized to:

1. Expend from the amount budgeted sums for specified purposes as indicated in the grant budget and incur costs consistent with the award date; and
2. Expend from the 2007 grant budget for training and out-of-town travel by departmental staff;
3. Expend from the 2007 grant budget funds for specific items of equipment; and
4. Enter into subcontracts and leases as detailed in the grant budget; and, be it

Further Resolved, That the Common Council directs that the 2006 Positions Ordinance C.C. File Number 050457, should be amended as follows:

Amend footnote (E) to read as follows:

To expire 12/31/07 unless the Comprehensive Home Visiting Grant is extended.
Health Department

HEALTH
ymr
11/15/06
Homevisitres2007