



Legislation Details (With Text)

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Title: Communication from the Mayor's office relative to the 2002 City Budget.

Sponsors: THE CHAIR

Indexes: BUDGET

Attachments: 1. 2002 Budget Speech final.pdf, 2. 2002Budget.pdf, 3. 10/5/01 Budget Hearing minutes.PDF

Date	Ver.	Action By	Action	Result	Tally
9/25/2001	0	COMMON COUNCIL	ASSIGNED TO		
10/23/2001	0	FINANCE & PERSONNEL COMMITTEE	HEARING NOTICES SENT		
11/1/2001	0	FINANCE & PERSONNEL COMMITTEE	LAYED OVER TO	Pass	
11/2/2001	0	FINANCE & PERSONNEL COMMITTEE	LAYED OVER TO	Pass	
11/5/2001	0	FINANCE & PERSONNEL COMMITTEE	HELD IN COMMITTEE	Pass	5:0
11/8/2001	0	FINANCE & PERSONNEL COMMITTEE	REFERRED WITHOUT RECOMMENDATION AND ASSIGNED TO	Pass	5:0
11/9/2001	0	COMMON COUNCIL	ADOPTED	Pass	9:8
11/21/2001	0	MAYOR	RETURNED NOT SIGNED		

010744
Original

THE CHAIR
Communication from the Mayor's office relative to the 2002 City Budget.
CC-CC
AJZ:dkf
9/21/01

ALD. GORDON offered the following amendments approved by the Finance and Personnel Committee to the 2002 proposed budget.

AMENDMENT NO. 1 -

CAPITAL PROJECTS-SPECIAL CAPITAL PROJECTS

Reduce the Technology Initiative Fund from \$1 million to \$500,000 (Assumes borrowing would take place after July 1).

"APPROVE"

AMENDMENT NO. 2 -

LIBRARY

Supplement the CDBG funding for the Library's enhanced bookmobile with tax levy funding, in order to retain residential stops.

"APPROVE" (Ald. Nardelli, Herron, Bohl voting "no")

AMENDMENT NO. 3 -

POLICE DEPARTMENT & DEPARTMENT OF ADMINISTRATION

To move position authority, funding, FTE's, and direct labor hours for the Safety Director position and the Safety Commission from the Department of Administration-Administration Division to the Police Department. It is the intent of this amendment to assign all citywide emergency and safety-related duties to the Department of Administration in 2002.

"APPROVE"

AMENDMENT NO. 4 -

SPECIAL PURPOSE ACCOUNTS-MISCELLANEOUS

Reduce the Damages and Claims Special Purpose Account by \$100,000 and put \$100,000 into a new SPA, "Fire and Police Discipline and Citizen Complaint Account."

"APPROVE"

AMENDMENT NO. 5 -

CAPITAL PROJECTS-CITY ATTORNEY'S OFFICE

Provide funding for office reconfiguration to accommodate four assistant city attorneys' move from Municipal Court offices to City Hall 8th floor. It is the intent of this amendment that three attorneys plus existing support staff will remain at the Court.

ALD. GORDON moved for separate action:

The motion prevailed by the following vote:

Ayes: Ald. D'Amato, Johnson_Odom, Gordon, Richards, Cameron, Sanchez, Pawlinski, Breier, Hines, Pratt - 10

Noes: Ald. Herron, Henningsen, Bohl, Donovan, Scherbert, Nardelli, Murphy - 7.

"APPROVE"

AMENDMENT NO. 6 -

CAPITAL BUDGET-CITY ATTORNEY'S OFFICE

Eliminate \$153,000 in capital funding for City Attorney's Office.

"APPROVE"

AMENDMENT NO. 7 -

COMMON COUNCIL-CITY CLERK

To reflect position reclassifications approved for ten positions as part of a reorganization of the License Division, as

approved by Common Council File Number 010560. In addition to the position changes identified in the amendment, the reclassification increases the salary grade for the License Division Manager and License Division Assistant Manager positions.

"APPROVE"

AMENDMENT NO. 8 -

COMMON COUNCIL-CITY CLERK/POLICE DEPARTMENT

To insert a footnote that reflects the Common Council's intent to transfer authority for issuing residential daytime permits from the Common Council-City Clerk's License Division to the Police Department's district police stations. An ordinance change must be enacted to implement this change.

"APPROVE"

AMENDMENT NO. 9 -

COMPTROLLER

To reflect previous reclassifications of two positions. One position of Accounting Systems Specialist (PG 5) is reclassified to a Functional Applications Analyst-Senior (PG 9) position. One position of Project Manager (PG 11) is reclassified to a Functional Applications Manager (PG 12).

"APPROVE"

AMENDMENT NO. 10 -

SPECIAL PURPOSE ACCOUNTS-EMPLOYEE HEALTH CARE BENEFITS

To reduce the contribution for management employees for the basic plan from \$181.72 to \$136 for the single plan and \$320.73 to \$240 for the family plan.

ALD. BREIER moved the following amendment as a substitute to Amendment No. 10 and moved for its approval.

SUBSTITUTE AMENDMENT NO. 10A -

SPECIAL PURPOSE ACCOUNTS-EMPLOYEE HEALTH CARE BENEFITS

To reduce the contribution for management employees for the basic plan from \$181.72 to \$100 for the single plan and \$320.73 to \$190 for the family plan.

The substitute amendment prevailed by the following vote:

Ayes: Ald. Johnson-Odom, Gordon, Cameron, Scherbert, Pawlinski, Breier, Nardelli, Murphy, Pratt - 9

Noes: Ald. Herron, D'Amato, Henningsen, Bohl, Donovan, Richards, Sanchez, Hines - 8.

"APPROVE"

AMENDMENT NO. 11 -

FIRE DEPARTMENT

To eliminate position authority, funding, FTE's and direct labor hours for one Fire Budget & Administration Manager (PR 11) position.

"APPROVE" (Ald. Herron voting "no")

AMENDMENT NO. 12 -

FIRE DEPARTMENT

To eliminate position authority and funding for three Administrative Captain positions and return the three Paramedic Lieutenant positions assigned to Car 15. It is the intent of this amendment that the Paramedic Lieutenants will remain in the field on 24-hour shifts. Due to the impact of changing this program, the City will no longer be eligible to receive revenue for EMT training from the State. This revenue change has not yet been recognized by the Comptroller.

"APPROVE"

AMENDMENT NO. 13 -

FIRE DEPARTMENT

Eliminate CDBG reprogramming funding for the Fire Department's FOCUS Program (\$350,000). Continue to fund 100% of this program on the tax levy.

ALD. HENNINGSEN moved for separate action:

The motion failed by the following vote:

Ayes: Ald. Richards, Cameron, Hines - 3

Noes: Ald. Herron, D'Amato, Henningsen, Bohl, Johnson-Odom, Gordon, Donovan, Scherbert, Sanchez, Pawlinski, Breier, Nardelli, Murphy, Pratt - 14.

"FAIL"

AMENDMENT NO. 14 -

FIRE DEPARTMENT

Eliminates funding for one executive automobile.

"APPROVE" (Ald. D'Amato, Breier, Cameron voting "no")

AMENDMENT NO. 15 -

DEPARTMENT OF PUBLIC WORKS-OPERATIONS DIVISION

Eliminate funding for one dump truck, three 4400 lb. pickups, and one 8600 lb. pickup.

"APPROVE" (Ald. D'Amato, Hines, Cameron voting "no")

AMENDMENT NO. 16 -

DEPARTMENT OF PUBLIC WORKS-OPERATIONS DIVISION

Eliminate funding for one MadVac, three Skid Loaders, and three trailers.

"APPROVE"

ALD. HENNINGSEN withdrew the following substitute to Amendment No. 16:

SUBSTITUTE AMENDMENT NO. 16A -

DEPARTMENT OF PUBLIC WORKS-OPERATIONS DIVISION

Eliminate funding for two MadVacs, five Skid Loaders, five trailers, one salt conveyor and capital funding for the scale system.

AMENDMENT NO. 17 -

DEPARTMENT OF PUBLIC WORKS-PARKING FUND

Eliminate funding for four jeeps.

"APPROVE" (Ald. D'Amato, Breier voting "no")

AMENDMENT NO. 18 -

DEPARTMENT OF NEIGHBORHOOD SERVICES

To restore position authority, funding, FTE's and direct labor hours for two Special Compliance Inspectors and one Nuisance Control Officer II.

Ald. Murphy moved for separate action.

The motion prevailed by the following vote:

Ayes: Ald. D'Amato, Bohl, Johnson-Odom, Gordon, Richards, Cameron, Scherbert, Sanchez, Breier, Hines, Pratt - 11
Noes: Ald. Herron, Henningsen, Donovan, Pawlinski, Nardelli, Murphy - 6.

"APPROVE"

ALD.MURPHY moved the following amendment as a substitute to Amendment No. 18 and moved for its approval.

"APPROVE"

SUBSTITUTE AMENDMENT NO. 18A -

DEPARTMENT OF NEIGHBORHOOD SERVICES

To restore position authority, funding, FTE's and direct labor hours for one nuisance Control Officer II.

The substitute amendment failed by the following vote:

Ayes: Ald. Henningsen, Donovan, Pawlinski, Nardelli, Murphy, Hines, Pratt - 7
Noes: Ald. Herron, D'Amato, Bohl, Johnson-Odom, Gordon, Richards, Cameron, Scherbert, Sanchez, Breier - 10.

"FAIL"

AMENDMENT NO. 19 -

CAPITAL IMPROVEMENT BUDGET-POLICE DEPARTMENT

Increase 2002 appropriation for Police 3rd District Station and Data Services/Communication Center from \$1,000,000 to \$4,000,000 to complete project.

ALD. GORDON moved for separate action:

The motion prevailed by the following vote:

Ayes: Ald. D'Amato, Henningsen, Johnson-Odom, Gordon, Donovan, Richards, Cameron, Breier, Murphy, Hines, Pratt - 11
Noes: Ald. Herron, Bohl, Scherbert, Sanchez, Pawlinski, Nardelli - 6.

"APPROVE"

AMENDMENT NO. 20 -

CAPITAL BUDGET-POLICE DEPARTMENT

Eliminate \$15,000 for Police Department needs assessment.

"APPROVE"

AMENDMENT NO. 21 -

SPECIAL PURPOSE ACCOUNTS-MISCELLANEOUS

Eliminate 25% of the funding related to razing of housing. This amendment includes a revenue change that has not yet been recognized by the Comptroller.

ALD. GORDON moved for separate action:

The motion prevailed by the following vote:

Ayes: Ald. Herron, D'Amato, Henningsen, Bohl, Gordon, Donovan, Richards, Cameron, Scherbert, Sanchez, Nardelli, Murphy, Pratt - 13

Noes: Ald. Johnson-Odom, Pawlinski, Breier, Hines - 4.

"APPROVE"

AMENDMENT NO. 22 -

DEPARTMENT OF PUBLIC WORKS-OPERATIONS DIVISION

To restore position authority, funding, FTE's, and direct labor hours for three positions of Sanitation Supervisor in the Department of Public Works.

"APPROVE"

ALD. JOHNSON-ODOM moved the following amendment as a substitute to Amendment No 22 and moved for its approval.

SUBSTITUTE AMENDMENT NO. 22A -

DEPARTMENT OF PUBLIC WORKS-OPERATIONS DIVISION

To restore position authority, funding, FTE's, and direct labor hours for six positions of Sanitation Supervisor in the Department of Public Works.

The substitute amendment failed by the following vote:

Ayes: Ald. Johnson-Odom, Cameron, Scherbert, Sanchez, Pawlinski, Breier, Nardelli - 7

Noes: Ald. Herron, D'Amato, Henningsen, Bohl, Gordon, Donovan, Richards, Murphy, Hines, Pratt - 10.

"FAIL"

AMENDMENT NO. 23 -

DEPARTMENT OF PUBLIC WORKS-OPERATIONS DIVISION

To eliminate the reduction in boulevard turf and bed maintenance and restore 10 related positions of Urban Forestry Laborers (Seasonal). This change includes restoration of mowing.

ALD. D'AMATO moved the following amendment as a substitute to Amendment No. 23 and moved for its approval.

SUBSTITUTE AMENDMENT NO. 23A -

DEPARTMENT OF PUBLIC WORKS-OPERATIONS DIVISION

To eliminate the reduction in boulevard turf mowing and restore 4 related positions of Urban Forestry Laborers (Seasonal).

The substitute amendment prevailed by the following vote:

Ayes: Ald. Herron, D'Amato, Henningsen, Bohl, Johnson-Odom, Gordon, Richards, Murphy, Pratt - 9

Noes: Ald. Donovan, Cameron, Sanchez, Pawlinski, Breier, Nardelli, Hines - 7

Excused: Ald. Scherbert - 1.

"APPROVE"

AMENDMENT NO. 24 -

COMMON COUNCIL-CITY CLERK

To provide Community Development Block Grant re-programming dollars to fund 80% of the Community Services Coordinator and Community Services Specialist-Senior positions in the Common Council-City Clerk budget. It is the intent of this amendment that none of the tax levy supported dollars funding these positions be used for activities involving Time Warner.

ALD. BREIER moved the following amendment as a substitute to Amendment No. 24 and moved for its approval.

SUBSTITUTE AMENDMENT NO. 24A -

COMMON COUNCIL-CITY CLERK

To provide Community Development Block Grant re-programming dollars to fund 80% of the Community Services Coordinator and Community Services Specialist-Senior positions in the Common Council-City Clerk budget.

The substitute amendment prevailed by the following vote:

Ayes: Ald. Herron, D'Amato, Henningsen, Bohl, Johnson-Odom, Gordon, Donovan, Cameron, Scherbert, Sanchez, Pawlinski, Breier, Nardelli, Murphy & Pratt - 15

Noes: Ald. Richards, Hines - 2.

"APPROVE"

AMENDMENT NO. 25 -

PARKING FUND

Delete \$1.6 million in capital improvement funding for the parking checker facility.

"APPROVE"

AMENDMENT NO. 26 -

PARKING FUND

Increase vehicle towing fee from \$80 to \$95 and increase vehicle storing fees from \$11 per day to \$20 per day. This revenue change is subject to revenue recognition by the Comptroller's Office and adoption of appropriate legislation.

"APPROVE"

AMENDMENT NO. 27 -

DEPARTMENT OF PUBLIC WORKS-WATER WORKS

To restore one Water Chemist II position and delete one Auxiliary Water Chemist II position, in DPW-Water Works-Water

Quality Organization.

"APPROVE" (Ald. Cameron voting "no")

AMENDMENT NO. 28 -

DEPARTMENT OF PUBLIC WORKS-WATER WORKS

To add position authority, funding, FTE's, and direct labor hours for one water security manager position.

"APPROVE" (Ald. Cameron, Nardelli voting "no")

AMENDMENT NO. 29 -

SEWER MAINTENANCE FUND

To eliminate funding for the rate study included in the Sewer Maintenance Fund budget.
BY \$175,000.

"APPROVE"

AMENDMENT NO. 30 -

SEWER MAINTENANCE FUND

To add \$616,035 in revenue in the Sewer Maintenance Fund to reflect anticipated revenue from the Milwaukee Metropolitan Sewerage District as reimbursement for mandated infiltration and inflow efforts.

"APPROVE"

AMENDMENT NO. 31 -

SPECIAL PURPOSE ACCOUNTS-EMPLOYEE HEALTH CARE BENEFITS

To begin charging the new 2002 management retirees under the age of 65 the cost of health insurance in a manner equal to the rates paid by active management employee for the Basic Plan in 2001. This will result in a charge of \$60 per month for single coverage and \$120 per month for family coverage. It is the intent of this amendment that Fire Battalion and Deputy Chiefs be exempted from this charge.

ALD. GORDON moved the following amendment as a substitute to Amendment no. 31 and moved for its approval.

SUBSTITUTE AMENDMENT NO. 31A -

SPECIAL PURPOSE ACCOUNTS-EMPLOYEE HEALTH CARE BENEFITS

To eliminate the proposal to charge new 2002 management retirees the same health care costs as those paid by active management employees. This amendment has no budget or tax-levy impact because the proposed budget assumed no savings from this proposal (due to the low number of retirees in comparison to the total amount needed for health care).

The substitute amendment prevailed by the following vote:

Ayes: Ald. Herron, Bohl, Johnson-Odom, Gordon, Donovan, Richards, Cameron, Scherbert, Sanchez, Pawlinski, Breier, Nardelli, Murphy, Hines, Pratt - 15

Noes: Ald. D'Amato, Henningsen - 2.

"APPROVE"

AMENDMENT NO. 32 -

DEPARTMENT OF PUBLIC WORKS-OPERATIONS DIVISION

To eliminate funding for garbage carts by 50 lots.

ALD. DONOVAN moved the following amendment as a substitute to Amendment No. 32 and moved for its approval.

SUBSTITUTE AMENDMENT NO. 32A -

DEPARTMENT OF PUBLIC WORKS-OPERATIONS DIVISION

To reduce funding for garbage carts by 100 lots.

WITHDRAWN by sponsors: Ald. Pratt, Henningsen, Bohl.

ALD. CAMERON moved the following amendment as a substitute to Amendment No. 32 and moved for its approval.

SUBSTITUTE AMENDMENT NO. 32B -

DEPARTMENT OF PUBLIC WORKS-OPERATIONS DIVISION

To reduce funding for garbage carts by 150 lots.

The substitute amendment prevailed by the following vote:

Ayes: Ald.Herron, Henningsen, Bohl, Johnson-Odom, Gordon, Richards, Cameron, Pawlinski, Nardelli, Murphy, Hines, Pratt - 12

Noes: Ald. D'Amato, Donovan, Scherbert, Sanchez, Breier - 5.

"APPROVE"

AMENDMENT NO. 33 _

CAPITAL PROJECTS-SPECIAL CAPITAL PROJECTS

It is the intent of this amendment to not increase borrowing authority for MPS but rather to set a list of priorities for projects. (Note that MPS borrowing figures are NOT included in city budget totals.)

"APPROVE"

AMENDMENT NO. 34 -

DPW-OPERATIONS DIVISION, SOURCES OF FUNDS FOR GENERAL CITY PURPOSES, SEWER MAINTENANCE FUND

Implement provision for a combination of fees based upon Option #7. The intent of this amendment is to fund street sweeping through the sewer fund, implement a \$30 vehicle registration fee, and charge a \$75 solid waste fee. This revenue change is subject to revenue recognition by the Comptroller's Office and adoption of appropriate legislation

ALD. HENNINGSEN moved the following amendment as a substitute to Amendment No. 34 and moved for its approval.

SUBSTITUTE AMENDMENT NO. 34A -

DPW-OPERATIONS DIVISION, SPECIAL PURPOSE ACCOUNTS-MISCELLANEOUS, SOURCES OF FUNDS FOR GENERAL CITY PURPOSES, SEWER MAINTENANCE FUND

The intent of this amendment is to fund street sweeping through the sewer fund, implement a municipal services charge to recover one quarter of the street lighting costs and snow & ice control costs and charge a \$75 solid waste fee. This revenue change is subject to revenue recognition by the Comptroller's Office and adoption of appropriate legislation.

Recess: 7:39; Reconvened: 8:18 P.M.

ALD. HENNINGSEN WITHDREW SUBSTITUTE AMENDMENT NO. 34A and moved the following amendment as a substitute to Amendment No.34 and moved for its approval:

SUBSTITUTE AMENDMENT NO. 34B -

DPW-OPERATIONS DIVISION, SPECIAL PURPOSE ACCOUNTS-MISCELLANEOUS, SOURCES OF FUNDS FOR GENERAL CITY PURPOSES, SEWER MAINTENANCE FUND

The intent of this amendment is to fund street sweeping through the sewer fund, implement a snow & ice control fee and charge a \$75 solid waste fee. This revenue change is subject to revenue recognition by the Comptroller's Office and adoption of appropriate legislation.

The substitute amendment prevailed by the following vote:

Ayes: Ald. D'Amato, Henningsen, Johnson-Odom, Gordon, Richards, Cameron, Breier, Hines, Pratt -9

Noes: Ald. Herron, Bohl, Donovan, Scherbert, Sanchez, Pawlinski, Nardelli, Murphy - 8.

"APPROVE"

AMENDMENT NO. 35 -

DEPARTMENT OF PUBLIC WORKS-OPERATIONS DIVISION

To cease pickup of large items (bulky) form apartments with five or more dwelling units that do not currently receive city waste collection services.

"APPROVE"

AMENDMENT NO. 36 -

CAPITAL PROJECTS - DPW OPERATIONS DIVISION

To restore funding for full irrigation of boulevards.

ALD. GORDON moved for separate action:

The motion prevailed by the following vote:

Ayes: Ald. D'Amato, Johnson-Odom, Gordon, Donovan, Cameron, Scherbert, Sanchez, Pawlinski, Breier, Nardelli, Murphy, Hines, Pratt - 13

Noes: Ald. Herron, Henningsen, Bohl, Richards - 4.

"APPROVE"

Recess: 12:12; Reconvened: 1:10 P.M.

Roll Call on Amendments 1-36 (excluding Item 34 which was held), which did not have a previous individual roll call:

Ayes: Ald. Herron, D'Amato, Henningsen, Bohl, Johnson-Odom, Gordon, Donovan, Richards, Cameron, Scherbert, Sanchez, Pawlinski, Breier, Nardelli, Murphy, Hines, Pratt - 17.

AMENDMENT NO. 37 -

FIRE AND POLICE COMMISSION, POLICE DEPARTMENT, SOURCE OF FUNDS FOR GENERAL CITY PURPOSES

To provide funding for the Police Department to run a fourth Police Officer recruit class of 60 officers.

WITHDRAWN by Ald. Murphy

AMENDMENT NO. 38 -

FIRE DEPARTMENT

Eliminate funding for one full-sized van.

The amendment prevailed by the following vote:

Ayes: Ald. Herron, Henningsen, Bohl, Donovan, Richards, Cameron, Scherbert, Pawlinski, Murphy, Pratt - 10

Noes: Ald. D'Amato, Johnson-Odom, Gordon, Sanchez, Breier, Nardelli, Hines - 7.

"APPROVE"

AMENDMENT NO. 39 -

DEPARTMENT OF NEIGHBORHOOD SERVICES

To restore position authority, funding, FTE's and direct labor hours for two Special Compliance Inspectors and one Nuisance Control Officer II with Community Development Block Grant funding.

WITHDRAWN by Ald. Richards, D'Amato, Bohl.

AMENDMENT NO. 40 -

POLICE DEPARTMENT

To eliminate position authority, funding, FTE's, and direct labor hours for the Public Relations Manager position.

The amendment prevailed by the following vote:

Ayes: Ald. Herron, D'Amato, Henningsen, Johnson-Odom, Gordon, Donovan, Richards, Scherbert, Sanchez, Pawlinski, Breier, Nardelli, Murphy - 13

Noes: Ald. Bohl, Cameron, Hines, Pratt - 4.

"APPROVE"

AMENDMENT NO. 41 -

POLICE DEPARTMENT

To eliminate position authority, funding, FTE's, and direct labor hours for two Heating and Ventilating Mechanic II positions and two Custodial Worker positions.

The amendment prevailed by the following vote:

Ayes: Ald. Herron, Henningsen, Bohl, Johnson-Odom, Donovan, Scherbert, Sanchez, Pawlinski, Breier - 9

Noes: Ald. D'Amato, Gordon, Richards, Cameron, Nardelli, Murphy, Hines, Pratt - 8.

"APPROVE"

AMENDMENT NO. 42 -

POLICE DEPARTMENT

Eliminate funding for 47 replacement automobiles.

The amendment prevailed by the following vote:

Ayes: Ald. Herron, Henningsen, Bohl, Johnson-Odom, Donovan, Scherbert, Sanchez, Pawlinski, Breier, Nardelli, Murphy - 11

Noes: Ald. D'Amato, Gordon, Richards, Cameron, Hines, Pratt - 6.

"APPROVE"

AMENDMENT NO. 43 -

POLICE DEPARTMENT

To eliminate funding, FTE's, and direct labor hours for 25 Police Officer positions.

The amendment prevailed by the following vote:

Ayes: Ald. Herron, Henningsen, Bohl, Johnson-Odom, Donovan, Scherbert, Sanchez, Pawlinski, Pratt - 9

Noes: Ald. D'Amato, Gordon, Richards, Cameron, Breier, Nardelli, Murphy, Hines 8.

"APPROVE"

AMENDMENT NO. 44 -

DEPARTMENT OF PUBLIC WORKS-OPERATIONS DIVISION, CAPITAL IMPROVEMENTS BUDGET

Eliminate reclassification of one position of Driving Instructor and the reclassification of one position of Vehicle Service Technician - Heavy in the Department of Public Works. Provide position authority, funding, FTE's, and direct labor hours one position of Equipment Operator. Eliminate funding for various equipment in the Department of Public Works. Eliminate capital funding for the Scale System Replacement and paving at 72nd and Fond du Lac Yard.

WITHDRAWN by sponsors, Ald. Breier, Gordon, Donovan, Cameron, D'Amato, Bohl, Sanchez.

ALD. BREIER moved the following amendment as a substitute to Amendment No. 44 and moved for its approval.

SUBSTITUTE AMENDMENT NO. 44A -

DEPARTMENT OF PUBLIC WORKS-OPERATIONS DIVISION, CAPITAL IMPROVEMENTS BUDGET

Eliminate reclassification of one position of Driving Instructor and the reclassification of one position of Vehicle Service Technician - Heavy in the Department of Public Works. Provide position authority, funding, FTE's, and direct labor hours one position of Equipment Operator. Eliminate funding for various equipment in the Department of Public Works. Eliminate capital funding for the Scale System Replacement and paving at 72nd and Fond du Lac Yard.

WITHDRAWN by sponsors, Ald. Breier, Gordon, Donovan, Cameron, D'Amato, Bohl, Sanchez.

AMENDMENT NO. 45 -

DEPARTMENT OF PUBLIC WORKS-OPERATIONS DIVISION, SOURCE OF FUNDS FOR GENERAL CITY PURPOSES

Establish a special pickup fee of \$20 per pickup for multifamily dwellings of 5 units or more who do not pay for city waste collection. This revenue change is subject to revenue recognition by the Comptroller's Office and adoption of appropriate legislation.

WITHDRAWN by Ald. D'Amato.

AMENDMENT NO. 46 -

DEPARTMENT OF PUBLIC WORKS-OPERATIONS DIVISION

Eliminate funding for one-third of the replacement carts for garbage and recycling.

WITHDRAWN by Ald. Henningsen.

AMENDMENT NO. 47 -

SPECIAL PURPOSE ACCOUNTS-MISCELLANEOUS/SOURCE OF FUNDS FOR GENERAL CITY PURPOSES

To implement a snow and ice control fee. Will collect approximately \$0.5 million for exempt properties not owned by the City or MPS. Requires recognition by the Comptroller and passage of appropriate legislation.

WITHDRAWN by Ald. D'Amato.

AMENDMENT NO. 48 -

CAPITAL BUDGET-FIRE DEPARTMENT

Eliminate \$980,000 in capital funding for Engine 3 alteration project.

The amendment failed by the following vote:

Ayes: Ald. Herron, Henningsen, Bohl, Johnson-Odom, Donovan, Cameron, Scherbert - 7

Noes: Ald. D'Amato, Gordon, Richards, Sanchez, Pawlinski, Breier, Nardelli, Murphy, Hines, Pratt - 10.

"FAIL"

AMENDMENT NO. 49 -

CAPITAL BUDGET-FIRE DEPARTMENT

Eliminate capital equipment funding for two fire engines (pumper trucks).

The amendment prevailed by the following vote:

Ayes: Ald. Herron, Henningsen, Bohl, Johnson-Odom, Donovan, Richards, Cameron, Scherbert, Pawlinski, Pratt - 10

Noes: Ald. D'Amato, Gordon, Sanchez, Breier, Nardelli, Murphy, Hines - 7.

"APPROVE"

AMENDMENT NO. 50 -

CAPITAL BUDGET-HEALTH DEPARTMENT

Eliminate funding for Health Department's Mechanical System Maintenance Project.

The amendment prevailed by the following vote:

Ayes: Ald. Herron, Henningsen, Johnson-Odom, Donovan, Cameron, Scherbert, Sanchez, Pawlinski, Nardelli, Murphy - 10

Noes: Ald. D'Amato, Bohl, Gordon, Richards, Breier, Hines, Pratt - 7.

"APPROVE"

AMENDMENT NO. 51 -

CAPITAL BUDGET-LIBRARY

Eliminate funding for a needs study for the 3rd floor of Central Library.

The amendment failed by the following vote:

Ayes: Ald. Herron, Bohl, Cameron, Sanchez, Pratt - 5

Noes: Ald. D'Amato, Henningsen, Johnson-Odom, Gordon, Donovan, Richards, Scherbert, Pawlinski, Breier, Nardelli, Murphy, Hines - 12.

"FAIL"

AMENDMENT NO. 52 -

CAPITAL PROJECTS-DEPARTMENT OF NEIGHBORHOOD SERVICES

Eliminate \$600,000 for the DPW portion of the DNS Zeidler Municipal 10th floor remodeling.

The amendment prevailed by the following vote:

Ayes: Ald. Herron, Henningsen, Bohl, Johnson-Odom, Donovan, Richards, Cameron, Scherbert, Sanchez, Nardelli, Murphy, Hines -12.

Noes: Ald. D'Amato, Gordon, Pawlinski, Breier, Pratt - 5.

"APPROVE"

AMENDMENT NO. 53 -

CAPITAL BUDGET-POLICE DEPARTMENT

Eliminate funding for remodeling of Police District Station #2.

The amendment failed by the following vote:

Ayes: Ald. Herron, D'Amato, Henningsen, Bohl, Cameron, Murphy, Hines - 7

Noes: Ald. Johnson-Odom, Gordon, Donovan, Richards, Scherbert, Sanchez, Pawlinski, Breier, Nardelli, Pratt - 10.

"FAIL"

AMENDMENT NO. 54 -

CAPITAL PROJECTS-DEPARTMENT OF PUBLIC WORKS (DPW)

Eliminate 2002 DPW-Administrative Services Division funding for City Telephone Switch Replacement.

The amendment failed by the following vote:

Ayes: Ald. Herron, Henningsen, Bohl, Johnson-Odom, Cameron, Scherbert, Nardelli -7

Noes: Ald. D'Amato, Gordon, Donovan, Richards, Sanchez, Pawlinski, Breier, Murphy, Hines, Pratt - 10.

"FAIL"

AMENDMENT NO. 55 -

CAPITAL IMPROVEMENTS BUDGET

Eliminate funding for the paving at 72nd and Fond du Lac Yard.

The amendment failed by the following vote:

Ayes: Ald. Herron, Henningsen, Bohl, Donovan, Cameron, Murphy, Pratt - 7

Noes: Ald. d'Amato, Johnson-Odom, Gordon, Richards, Scherbert, Sanchez, Pawlinski, Breier, Nardelli, Hines - 10.

"FAIL"

AMENDMENT NO. 56 -

CAPITAL PROJECTS-DEPARTMENT OF PUBLIC WORKS (DPW)

Eliminate Facility Systems Program funding for Air Handling Unit (AHU) Replacement for Common Council Chambers

(\$310,000) and Central Repair Garage (\$200,000).

The amendment prevailed by the following vote:

Ayes: Ald. Herron, Henningsen, Bohl, Donovan, Richards, Cameron, Scherbert, Sanchez, Pawlinski, Nardelli, Murphy, Pratt - 12

Noes: Ald. D'Amato, Johnson-Odom, Gordon, Breier, Hines - 5.

"APPROVE"

AMENDMENT NO. 57 -

CAPITAL PROJECTS-DPW OPERATIONS BUILDINGS & FLEET SECTION

Eliminate Facility Systems Program funding for Comptroller HVAC and Office Renovation.

The amendment prevailed by the following vote:

Ayes: Ald. Herron, Henningsen, Bohl, Johnson-Odom, Donovan, Cameron, Scherbert, Sanchez, Pawlinski -9

Noes: Ald. D'Amato, Gordon, Richards, Breier, Nardelli, Murphy, Hines, Pratt - 8.

"APPROVE"

ALD. JOHNSON-ODOM moved for RECONSIDERATION of Amendment No. 57.

The amendment failed by the following vote:

Ayes: Ald. Henningsen, Donovan, Richards, Cameron, Scherbert, Sanchez - 6

Noes: Ald. Herron, D'Amato, Bohl, Johnson-Odom, Gordon, Pawlinski, Breier, Nardelli, Murphy, Hines, Pratt - 11.

"FAIL"

AMENDMENT NO. 58 -

CAPITAL PROJECTS-DPW OPERATIONS DIVISION

To reduce funding for the Environmental Remediation capital project by 50% to \$317,000.

WITHDRAWN by Ald. Henningsen.

AMENDMENT NO. 59 -

CAPITAL PROJECTS - DPW OPERATIONS DIVISION

To reduce funding for the Facility Exterior Upgrades capital project by 50% to \$554,000.

WITHDRAWN by Ald. Henningsen.

AMENDMENT NO. 60 -

DEPARTMENT OF PUBLIC WORKS-OPERATIONS DIVISION

Eliminate funding for five packers.

WITHDRAWN by Ald. Henningsen.

AMENDMENT NO. 61 -

DEPARTMENT OF PUBLIC WORKS-SEWER MAINTENANCE FUND

Eliminate funding for various equipment in the Sewer Maintenance Fund.

The amendment failed by the following vote:

Ayes: Ald. Henningsen - 1

Noes: Ald. Herron, D'Amato, Bohl, Johnson-Odom, Gordon, Donovan, Richards, Cameron, Scherbert, Sanchez, Pawlinski, Breier, Nardelli, Murphy, Hines, Pratt - 14.

"FAIL"

Recess: 4:16; Reconvened: 5:17 P.M.

AMENDMENT NO. 62 -

SPECIAL PURPOSE ACCOUNTS-MISCELLANEOUS

To implement a one year across-the board wage freeze for all management employees whose annual salary is above \$50,000. This amendment also freezes wage increases for the Mayor and Common Council aldermen by discontinuing the 2002 step increase for these positions.

ALD. MURPHY presented the foregoing amendment and moved for its consideration:

The motion prevailed by the following vote:

Ayes: Ald. Herron, D'Amato, Henningsen, Bohl, Johnson-Odom, Gordon, Donovan, Richards, Cameron, Scherbert, Sanchez, Pawlinski, Breier, Nardelli, Murphy, Hines, Pratt - 17.

ALD. GORDON moved the following amendment as a substitute to Amendment No. 62 and moved for its approval.

SUBSTITUTE AMENDMENT NO. 62A -

SPECIAL PURPOSE ACCOUNTS-MISCELLANEOUS

To implement a six-month across-the-board wage freeze for all management employees whose annual salary is above \$50,000. This amendment also freezes wage increases for the Mayor and Common Council aldermen by discontinuing the 2002 step increase for these positions for six months.

The amendment prevailed by the following vote:

Ayes: Ald. Herron, D'Amato, Henningsen, Bohl, Gordon, Donovan, Richards, Cameron, Sanchez, Pawlinski, Breier, Nardelli, Murphy, Pratt - 14

Noes: Ald. Scherbert, Hines - 2

Excused: Ald. Johnson-Odom - 1.

"APPROVE"

AMENDMENT NO. 63 -

SPECIAL PURPOSE ACCOUNTS-MISCELLANEOUS

To reduce every departmental operating budget by 1%. Due to time issues, this amendment reduces the wages Supplement Fund by the amount equivalent to 1% of the total departmental operating budgets (excluding fringe benefits). It is the intent of this amendment that departments will transfer 1% of their operating budgets to the Wages Supplement Fund in January 2002 to implement this change.

ALD. HERRON presented the foregoing amendment and moved for its consideration.

The motion prevailed by the following vote:

Ayes: Ald. Herron, Henningsen, Bohl, Johnson-Odom, Gordon, Donovan, Richards, Cameron, Sanchez, Pawlinski,

Breier, Murphy, Pratt - 13

Noes: Ald. D'Amato, Scherbert, Nardelli, Hines - 4.

ALD. HERRON moved approval of said amendment.

The amendment failed by the following vote:

Ayes: Ald. Herron, Bohl, Donovan - 3

Noes: Ald. D'Amato, Henningsen, Johnson-Odom, Gordon, Richards, Cameron, Scherbert, Sanchez, Pawlinski, Breier, Nardelli, Murphy, Hines, Pratt - 14.

"FAIL"

AMENDMENT NO.64 -

LIBRARY/CONTINGENT FUND

Move \$12,542 from the Contingent Fund to the Library Special Fund for Reciprocal Borrowing payment.

ALD. D'AMATO presented the foregoing amendment and moved for its consideration and approval.

The motion prevailed by the following vote:

Ayes: Ald. Herron, D'Amato, Henningsen, Bohl, Johnson-Odom, Gordon, Donovan, Richards, Cameron, Sanchez, Pawlinski, Breier, Nardelli, Murphy, Hines, Pratt - 16

Excused: Ald. Scherbert - 1.

"APPROVE"