



Legislation Details (With Text)

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Title: Substitute resolution authorizing and directing the City Comptroller to create State and/or Federal Aid project sub accounts for preliminary engineering for North 76th Street - West Center Street to West Appleton Avenue paving project and transfer funds for preliminary engineering.

Sponsors: ALD. BAUMAN

Indexes: STREET IMPROVEMENTS

Attachments: 1. Infr. Serv. Div. Cover Letter.pdf, 2. Fiscal Notice, 3. Cover Letter, 4. Fiscal Analysis, 5. Letter from Comptroller re: City-State DOT Funding Agreement, 6. 5-16-06 letter from DPW to Ald. Bauman and Ald. Murphy

Date	Ver.	Action By	Action	Result	Tally
10/18/2005	0	COMMON COUNCIL	ASSIGNED TO		
10/20/2005	0	PUBLIC WORKS COMMITTEE	HEARING NOTICES SENT		
4/20/2006	1	CITY CLERK	DRAFT SUBMITTED		
4/21/2006	1	PUBLIC WORKS COMMITTEE	HEARING NOTICES SENT		
4/26/2006	1	PUBLIC WORKS COMMITTEE	RECOMMENDED FOR ADOPTION	Pass	5:0
5/9/2006	1	COMMON COUNCIL	ASSIGNED TO	Pass	15:0
5/12/2006	1	PUBLIC WORKS COMMITTEE	HEARING NOTICES SENT		
5/17/2006	1	PUBLIC WORKS COMMITTEE	RECOMMENDED FOR ADOPTION	Pass	4:0
5/31/2006	1	COMMON COUNCIL	ADOPTED	Pass	13:0
6/8/2006	1	MAYOR	SIGNED		

050892
Substitute 1
041289
THE CHAIR

Substitute resolution authorizing and directing the City Comptroller to create State and/or Federal Aid project sub accounts for preliminary engineering for North 76th Street - West Center Street to West Appleton Avenue paving project and transfer funds for preliminary engineering.

Substitute resolution authorizing and directing the City Comptroller to create State and/or Federal Aid project sub accounts for preliminary engineering for North 76th Street - West Center Street to West Appleton Avenue paving project, and transfer funds for preliminary engineering.

Whereas, The State/Municipal Agreement for North 76th Street (STH 181), West Center Street to West Appleton Avenue, has been previously authorized and executed as set forth in Resolution 041289, and incorporated in this resolution by reference; and

Whereas, North 76th Street (STH 181) from West Center Street to West Appleton Avenue is scheduled for reconstruction in 2010 a part of the Wisconsin Department of Transportation Connecting Highway Program;

and

Whereas, The State of Wisconsin has approved the executed agreement for the programming and construction of North 76th Street - West Center Street to West Appleton Avenue; and

Whereas, The project will be undertaken with 75 percent Federal and/or State Aid for preliminary engineering costs and approximately 88 percent Federal and/or State Aid for participating construction costs, the City's share of the construction cost being based on a ratio of on street parking permitted, with some sidewalk and private driveway replacement costs non-participating and funded 100 percent by the City of Milwaukee; and

Whereas, The estimated total cost of this project is \$11,449,000 of which the City of Milwaukee's share is \$1,133,800; and

Whereas, The total estimated preliminary engineering cost of this project is \$1,728,000, of which the City of Milwaukee's share is \$432,000; and

Whereas, Construction funds for the project, a single-year funded project will be included in future resolutions; and

Whereas, The Common Council of the City of Milwaukee recognizes that the City may be 100 percent liable for any such project cost overruns and/or changes in scope as approved by the Department of Public Works; and

Whereas, The Common Council of the City of Milwaukee recognizes that the City may be liable for any costs incurred by the State should the City decide to withdraw from the project; and

Whereas, The State cannot proceed with any project cost overruns and/or changes in scope of more than five percent without prior Department of Public Works approval; and

Whereas, The Department of Public Works shall notify the Common Council of the City of Milwaukee at the next scheduled meeting of any such project cost overruns and/or changes in scope approved by the Department of Public Works; now, therefore, be it

Resolved, By the Common Council of the City of Milwaukee, that the City Comptroller is hereby authorized to create within the Capital Improvement Fund, Grant and Aid Projects, the necessary Project/Grant Chartfield Values for preliminary engineering for the project (Expenditure) and transfer to these accounts the amount required under the grant agreement and City Accounting Policy but not to exceed a 10 percent increase of the total amounts reserved for the grantor's share and local share or \$5,000, whichever is greater, as follows:

Infrastructure Services Division
North 76th Street (STH 181)
West Center Street to West Appleton Avenue

City Share Non-Assessable Fund Paving
ST320060000
Fund 0333
\$360,000

Grantor Fund Paving
SP032060100
Fund 0306
\$1,296,000

Grantor Non-Reimbursable Cash Fund Paving
SP032060100
Fund 0306
\$72,000

Estimated Total: \$1,728,000

Total Engineering Previously Authorized: - 0 -

and, be it

Further Resolved, That the City Engineer is hereby authorized and directed to approve and make periodic payments to the WISDOT upon receipt of invoices for the City's share of costs of the above projects.

Department of Public Works
Infrastructure Services Division

LCG:amh

April 18, 2006

SubReso N 76th St. Center-Appleton LCG 020706.rtf