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File created: 9/24/2008 **In control:** FINANCE & PERSONNEL COMMITTEE

On agenda: **Final action:** 11/25/2008

Effective date:

Title: Communication from the Mayor relating to the proposed 2009 budget.

Sponsors: THE CHAIR

Indexes: BUDGET

Attachments: 1. 2009 proposed plan and executive budget summary, 2. 2009 proposed executive budget, 3. 9-12-08 Ald. Hines News release, 4. 9-24-08 Ald. Hines News release, 5. 9/25/08 Notice of listening sessions, 6. 9/30/08 Ald. Hines new release regarding 4 listening sessions, 7. 10/1/08 Ald. Hines new release regarding listening sessions, 8. 10/6/08 Ald. Witkowski news release on 2nd listening session, 9. 10/8/08 Comptroller - Legislative Reference Bureau Analysis, 10. 10/8/08 Ald. Hines news release on 3rd listen session, 11. 10/6/08 Mayor's Office - Legislative Reference Bureau Analysis, 12. 10/6/08 Common Council City Clerk - Legislative Reference Bureau Analysis, 13. 10/6/08 City Attorney - Legislative Reference Bureau Analysis, 14. 10/6/08 Dept. of Neighborhood Services - Legislative Reference Bureau Analysis, 15. 10/6/08 PowerPoint Presentation given by Budget & Management Director, 16. 10/8/08 Election Commission - Legislative Reference Bureau Analysis, 17. 10/8/08 Dept. of Administration - Legislative Reference Bureau Analysis, 18. 10/8/08 Deferred Compensation Plan - Legislative Reference Bureau Analysis, 19. 10/8/08 Grant & Aid Fund - Legislative Reference Bureau Analysis, 20. 10/8/08 City Debt - Legislative Reference Bureau Analysis, 21. 10/8/08 City Revenues - Legislative Reference Bureau Analysis, 22. 10/8/08 Tax Stabilization Fund - Legislative Reference Bureau Analysis, 23. 10/8/08 CC Contingent Fund - Legislative Reference Bureau Analysis, 24. 10/8/08 Memo from Mayor with attached Constituent Contact regarding closure of libraries, 25. 10/9/08 Municipal Court - Legislative Reference Bureau, 26. 10/9/08 Port of Milwaukee - Legislative Reference Bureau, 27. 10/10/08 Dept. of Employee Relations - Legislative Reference Bureau Analysis, 28. 10/10/08 Fire & Police Commission - Legislative Reference Bureau Analysis, 29. 10/10/08 Dept. of City Development - Legislative Reference Bureau Analysis, 30. 10/10/08 Library - Legislative Reference Bureau Analysis, 31. 10/10/08 Dept of City Development PowerPoint presentation, 32. 10/13/08 City Treasurer's Office - Legislative Reference Bureau Analysis, 33. 10/13/08 Assessor's Office - Legislative Reference Bureau Analysis, 34. 10/13/08 Employees' Retirement System - Legislative Reference Bureau Analysis, 35. 10/13/08 Fire Department - Legislative Reference Bureau Analysis, 36. Publication of Meeting Notice, 37. Publication of Proposed Budget Summary, 38. 10/13/08 Fire Dept Return to Work Program, 39. 10/13/08 Map Showing Fire Engine Co Territories, 40. 10/13/08 Map Showing Ladder Truck Territories, 41. 10/13/08 Fire Incident Response Effectiveness - Booklet, 42. 10/15/08 Police Department - Legislative Reference Bureau Analysis, 43. 10/15/08 Police Dept PowerPoint presentation, 44. Dept of Employee Relations response, 45. 10/16/08 news release announcing Joint Public Hearing, 46. 10/17/08 DPW Administrative Services - Legislative Reference Bureau Analysis, 47. 10/17/08 Dept. of Public Works Sanitation- Legislative Reference Bureau Analysis, 48. 10/17/08 Dept. of Public Works Forestry - Legislative Reference Bureau Analysis, 49. 10/17/08 Dept. of Public Works Buildings & Fleet Services - Legislative Reference Bureau Analysis, 50. 10/17/08 Dept. of Public Works Water Works - Legislative Reference Bureau Analysis, 51. 10/17/08 Dept. Public Works Water Works hand out, 52. 10/17/08 Dept of Public Works Fleet Division hand out, 53. 10/17/08 Dept of Public Works hand out on trade positions, 54. 10-17-08 PowerPoint Presentation, DPW-Operations, Buildings & Fleet, 55. 10/20/08 Letter from citizen re Libraries closing, 56. 10/20/08 Joint Public Hearing - Speakers, 57. 10/20/08 Joint Public Hearing - Non speakers, 58. 10/21/08 Health Dept. - Legislative Reference Bureau Analysis, 59. 10/21/08 Dept. of Public Works Infrastructure Services - Legislative Reference Bureau Analysis, 60. 10/21/08 Capital Improvement Projects - Legislative Reference Bureau Analysis,

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Date	Ver.	Action By	Action	Result	Tally
9/24/2008	0	COMMON COUNCIL	ASSIGNED TO		
9/30/2008	0	FINANCE & PERSONNEL COMMITTEE	HEARING NOTICES SENT		
9/30/2008	0	FINANCE & PERSONNEL COMMITTEE	HEARING NOTICES SENT		
9/30/2008	0	FINANCE & PERSONNEL COMMITTEE	HEARING NOTICES SENT		
9/30/2008	0	FINANCE & PERSONNEL COMMITTEE	HEARING NOTICES SENT		
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10/8/2008	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		

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10/30/2008	0	FINANCE & PERSONNEL COMMITTEE	NOT ACTED ON		

10/30/2008	0	FINANCE & PERSONNEL COMMITTEE	AMENDED	Pass	3:2
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10/31/2008	0	FINANCE & PERSONNEL COMMITTEE	RECONSIDERED	Pass	5:0
10/31/2008	0	FINANCE & PERSONNEL COMMITTEE	HELD TO CALL OF THE CHAIR	Pass	4:0
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10/31/2008	0	FINANCE & PERSONNEL COMMITTEE	AMENDED	Fail	2:3
10/31/2008	0	FINANCE & PERSONNEL COMMITTEE	AMENDED (WITHDRAWN)	Pass	5:0
10/31/2008	0	FINANCE & PERSONNEL COMMITTEE	AMENDED (WITHDRAWN)	Pass	4:0
11/5/2008	0	FINANCE & PERSONNEL COMMITTEE	AMENDED	Fail	1:4
11/5/2008	0	FINANCE & PERSONNEL COMMITTEE	RECONSIDERED	Pass	5:0
11/5/2008	0	FINANCE & PERSONNEL COMMITTEE	AMENDED	Fail	1:4
11/5/2008	0	FINANCE & PERSONNEL COMMITTEE	RECONSIDERED	Pass	5:0
11/5/2008	0	FINANCE & PERSONNEL COMMITTEE	AMENDED	Pass	5:0
11/5/2008	0	FINANCE & PERSONNEL COMMITTEE	AMENDED	Pass	4:1
11/5/2008	0	FINANCE & PERSONNEL COMMITTEE	RECONSIDERED	Pass	5:0
11/5/2008	0	FINANCE & PERSONNEL COMMITTEE	RECONSIDERED	Pass	5:0
11/5/2008	0	FINANCE & PERSONNEL COMMITTEE	RECONSIDERED	Pass	5:0
11/5/2008	0	FINANCE & PERSONNEL COMMITTEE	AMENDED	Pass	5:0
11/5/2008	0	FINANCE & PERSONNEL COMMITTEE	REFERRED WITHOUT RECOMMENDATION AND ASSIGNED TO	Pass	5:0
11/5/2008	0	FINANCE & PERSONNEL COMMITTEE	AMENDED	Pass	5:0
11/5/2008	0	FINANCE & PERSONNEL COMMITTEE	RECONSIDERED	Pass	5:0
11/5/2008	0	FINANCE & PERSONNEL COMMITTEE	AMENDED	Pass	5:0
11/5/2008	0	FINANCE & PERSONNEL COMMITTEE	AMENDED	Pass	5:0
11/5/2008	0	FINANCE & PERSONNEL COMMITTEE	RECONSIDERED	Pass	5:0
11/5/2008	0	FINANCE & PERSONNEL COMMITTEE	REFERRED WITHOUT RECOMMENDATION AND ASSIGNED TO	Pass	5:0
11/5/2008	0	FINANCE & PERSONNEL COMMITTEE	AMENDED	Pass	5:0
11/7/2008	0	COMMON COUNCIL	AMENDED (WITHDRAWN)	Pass	13:0
11/7/2008	0	COMMON COUNCIL	AMENDED	Pass	11:3
11/7/2008	0	COMMON COUNCIL	AMENDED (WITHDRAWN)	Pass	14:0
11/7/2008	0	COMMON COUNCIL	AMENDED	Fail	6:8
11/7/2008	0	COMMON COUNCIL	AMENDED		
11/7/2008	0	COMMON COUNCIL	AMENDED		
11/7/2008	0	COMMON COUNCIL	AMENDED	Fail	2:12

11/7/2008	0	COMMON COUNCIL	AMENDED	Fail	6:8
11/7/2008	0	COMMON COUNCIL	AMENDED	Fail	6:8
11/7/2008	0	COMMON COUNCIL	AMENDED	Fail	6:8
11/7/2008	0	COMMON COUNCIL	AMENDED (WITHDRAWN)	Pass	14:0
11/7/2008	0	COMMON COUNCIL	AMENDED (WITHDRAWN)	Pass	14:0
11/7/2008	0	COMMON COUNCIL	AMENDED	Fail	1:13
11/7/2008	0	COMMON COUNCIL	AMENDED (WITHDRAWN)	Pass	14:0
11/7/2008	0	COMMON COUNCIL	AMENDED	Fail	2:12
11/7/2008	0	COMMON COUNCIL	AMENDED	Fail	6:8
11/7/2008	0	COMMON COUNCIL	AMENDED	Pass	9:5
11/7/2008	0	COMMON COUNCIL	AMENDED (WITHDRAWN)	Pass	14:0
11/7/2008	0	COMMON COUNCIL	AMENDED	Fail	4:9
11/7/2008	0	COMMON COUNCIL	AMENDED	Fail	5:8
11/7/2008	0	COMMON COUNCIL	AMENDED	Pass	8:6
11/7/2008	0	COMMON COUNCIL	AMENDED	Pass	8:6
11/7/2008	0	COMMON COUNCIL	AMENDED (WITHDRAWN)	Pass	14:0
11/7/2008	0	COMMON COUNCIL	AMENDED (WITHDRAWN)	Pass	14:0
11/7/2008	0	COMMON COUNCIL	AMENDED	Pass	14:0
11/7/2008	0	COMMON COUNCIL	AMENDED	Fail	4:10
11/7/2008	0	COMMON COUNCIL	AMENDED	Fail	4:10
11/7/2008	0	COMMON COUNCIL	AMENDED	Fail	7:7
11/7/2008	0	COMMON COUNCIL	AMENDED	Fail	4:10
11/7/2008	0	COMMON COUNCIL	AMENDED	Fail	5:9
11/7/2008	0	COMMON COUNCIL	AMENDED	Fail	5:9
11/7/2008	0	COMMON COUNCIL	AMENDED	Fail	1:13
11/7/2008	0	COMMON COUNCIL	AMENDED (WITHDRAWN)	Pass	14:0
11/7/2008	0	COMMON COUNCIL	AMENDED	Pass	14:0
11/7/2008	0	COMMON COUNCIL	AMENDED	Pass	14:0
11/7/2008	0	COMMON COUNCIL	AMENDED	Pass	14:0
11/7/2008	0	COMMON COUNCIL	AMENDED	Pass	14:0
11/7/2008	0	COMMON COUNCIL	AMENDED	Pass	13:1
11/7/2008	0	COMMON COUNCIL	AMENDED	Pass	10:4
11/7/2008	0	COMMON COUNCIL	AMENDED	Pass	13:1
11/7/2008	0	COMMON COUNCIL	AMENDED	Pass	9:5
11/7/2008	0	COMMON COUNCIL	AMENDED	Pass	13:1
11/7/2008	0	COMMON COUNCIL	AMENDED	Pass	14:0
11/7/2008	0	COMMON COUNCIL	AMENDED	Pass	12:2

11/7/2008	0	COMMON COUNCIL	AMENDED	Pass	10:4
11/7/2008	0	COMMON COUNCIL	AMENDED	Pass	14:0
11/7/2008	0	COMMON COUNCIL	AMENDED	Pass	14:0
11/7/2008	0	COMMON COUNCIL	AMENDED	Pass	14:0
11/7/2008	0	COMMON COUNCIL	AMENDED	Pass	14:0
11/7/2008	0	COMMON COUNCIL	AMENDED	Pass	14:0
11/7/2008	0	COMMON COUNCIL	AMENDED	Pass	14:0
11/7/2008	0	COMMON COUNCIL	AMENDED	Pass	14:0
11/7/2008	0	COMMON COUNCIL	AMENDED	Pass	8:6
11/7/2008	0	COMMON COUNCIL	AMENDED	Pass	8:6
11/7/2008	0	COMMON COUNCIL	AMENDED (WITHDRAWN)	Pass	14:0
11/7/2008	0	COMMON COUNCIL	AMENDED	Pass	10:4
11/7/2008	0	COMMON COUNCIL	AMENDED (WITHDRAWN)	Pass	14:0
11/7/2008	0	COMMON COUNCIL	AMENDED	Fail	5:9
11/7/2008	0	COMMON COUNCIL	AMENDED	Fail	5:9
11/7/2008	0	COMMON COUNCIL	AMENDED	Pass	11:2
11/7/2008	0	COMMON COUNCIL	AMENDED	Fail	5:9
11/7/2008	0	COMMON COUNCIL	AMENDED	Fail	2:12
11/7/2008	0	COMMON COUNCIL	AMENDED	Fail	2:12
11/7/2008	0	COMMON COUNCIL	AMENDED	Fail	4:10
11/7/2008	0	COMMON COUNCIL	AMENDED (WITHDRAWN)	Pass	14:0
11/7/2008	0	COMMON COUNCIL	AMENDED (WITHDRAWN)	Pass	14:0
11/7/2008	0	COMMON COUNCIL	AMENDED (WITHDRAWN)	Pass	14:0
11/7/2008	0	COMMON COUNCIL	AMENDED	Fail	4:10
11/7/2008	0	COMMON COUNCIL	AMENDED	Fail	4:9
11/7/2008	0	COMMON COUNCIL	AMENDED	Fail	5:9
11/7/2008	0	COMMON COUNCIL	AMENDED	Fail	1:13
11/7/2008	0	COMMON COUNCIL	ADOPTED	Pass	14:0
11/7/2008	0	COMMON COUNCIL	AMENDED	Pass	14:0
11/7/2008	0	COMMON COUNCIL	AMENDED	Pass	13:1
11/7/2008	0	COMMON COUNCIL	AMENDED	Pass	13:1
11/7/2008	0	COMMON COUNCIL	AMENDED	Pass	13:1
11/7/2008	0	COMMON COUNCIL	AMENDED	Pass	14:0
11/7/2008	0	COMMON COUNCIL	AMENDED	Pass	13:1
11/7/2008	0	COMMON COUNCIL	AMENDED	Fail	3:11
11/7/2008	0	COMMON COUNCIL	AMENDED	Pass	13:1

11/7/2008	0	COMMON COUNCIL	AMENDED	Pass	14:0
11/7/2008	0	COMMON COUNCIL	AMENDED	Pass	8:6
11/7/2008	0	COMMON COUNCIL	AMENDED	Fail	3:11
11/7/2008	0	COMMON COUNCIL	AMENDED (WITHDRAWN)	Pass	14:0
11/7/2008	0	COMMON COUNCIL	AMENDED (WITHDRAWN)	Pass	14:0
11/7/2008	0	COMMON COUNCIL	AMENDED	Pass	11:3
11/7/2008	0	COMMON COUNCIL	RECONSIDERED	Pass	11:3
11/7/2008	0	COMMON COUNCIL	RECONSIDERED	Fail	5:9
11/7/2008	0	COMMON COUNCIL	AMENDED	Pass	14:0
11/20/2008	0	MAYOR	VETOED		
11/25/2008	0	COMMON COUNCIL	AMENDED	Pass	14:0
11/25/2008	0	COMMON COUNCIL	VETO OVERRIDDEN	Pass	9:5
11/25/2008	0	COMMON COUNCIL	AMENDED	Pass	14:0
11/25/2008	0	COMMON COUNCIL	VETO OVERRIDDEN	Fail	0:14
11/25/2008	0	COMMON COUNCIL	AMENDED	Pass	14:0
11/25/2008	0	COMMON COUNCIL	VETO OVERRIDDEN	Pass	13:1
11/25/2008	0	COMMON COUNCIL	VETO OVERRIDDEN	Fail	6:8
11/26/2008	0	MAYOR	SIGNED		

080788
ORIGINAL

THE CHAIR
Communication from the Mayor relating to the proposed 2009 budget.

Mayor
TB
9/24/08