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Title: Communication from Mayor Tom Barrett transmitting the 2006 Proposed Budget for the City of Milwaukee.

Sponsors: THE CHAIR

Indexes: BUDGET

Attachments: 1. 2006 Budget Speech.pdf, 2. Comparison by Expenditures, 3. 2006 Proposed Plan and Executive Budget Summary, 4. 10/5/05 Budget Overview PowerPoint presentation, 5. 10/5/05 Comptroller's 2006 Budget PowerPoint Presentation, 6. 10/5/05 Mayor's Office - Fiscal Report, 7. 10/5/05 Common Council/City Clerk's Office -Fiscal Report, 8. 10/5/05 letters from City Clerk channel 25 employees, 9. 10/5/05 City Attorney - Fiscal Report, 10. 10/5/05 City Attorney handout, 11. 10/5/05 Assessor's Office - Fiscal Report, 12. 10/7/05 Dept of Administration - Fiscal Report, 13. 10/7/05 Deferred Compensation Plan-Fiscal Report, 14. 10/7/05 Deferred Compensation - Fee Study of 457 Plans, 15. 10/7/05 Grant & Aid Fund, Grants & Aid-Current Levy Special Purpose Acct.-Fiscal Report, 16. 10/7/05 Comptroller's Office - Fiscal Report, 17. 10/7/05 City Debt- Fiscal Report, 18. 10/7/05 Delinquent Tax Fund - Fiscal Report, 19. 10/7/05 City Revenue - Fiscal Report, 20. 10/7/05 Tax Stabilization Fund - Fiscal Report, 21. 10/7/05 Common Council Contingent Fund - Fiscal Report, 22. 10/7/05 Election Commission - Fiscal Report, 23. Letter from the Assessors's Office to All Aldermen, 24. 9/26/05 Ald. Hines News release regarding urges Citizen Participation, 25. 10-5-05 citizen letter, 26. 10-10-05 Public Policy Forum letter and citizen statements, 27. 10-10-05 Handout comparative Revenue and Expenditure Report by Comptroller, 28. 10/13/05 DPW Administrative Services - Fiscal Report, 29. 10/13/05 Sanitation Section - Fiscal Report, 30. 10/13/05 DPW -Forestry Section - Fiscal Report, 31. 10/13/05 DPW -Building and Fleet Division - Fiscal Report, 32. 10/13/05 Capital Improvement Projects - Fiscal Report, 33. 10/13/05 DPW Infrastructure Services Division - Fiscal Report, 34. 10/13/05 Sewer Maintenance Fund - Fiscal Report, 35. 10/13/05 DPW - Parking - Fiscal Report, 36. 10/13/05 DWP Water Works - Fiscal Report, 37. Schedule for Relocation of City Attorney's Office, 38. 10/13/05 Status report on the City Hall Restoration, 39. 10/13/05 Sanitation Handout, 40. 10/13/05 Sanitation - Handout by Michl Campbell, 41. 10/13/05 Handout- Sanitation, 42. Handout by Mr. Lindquist - Letter address to Ald. D'Amato 8-23-02, 43. Exhibit A to letter address to Ald. D'Amato 8-23-02, 44. 10/13/05 Sewer Maintenance Fund - Fiscal Report, 45. 10-13 Capital Improvements powerpoint presentation, 46. 10/17/05 Municipal Court - Fiscal Report, 47. 10/17/05 Port Of Milwaukee - Fiscal Report, 48. 10/17/05 Dept. of Employee Relations - Fiscal Report, 49. 10/17/05 Employee Health Care Benefit - SPA Fiscal Report, 50. 10/19/05 Employes' Retirement System - Fiscal Report, 51. 10/19/05 ERS Presentation, 52. 10/19/05 Provision for Employes' Retirement Fund - Fiscal Report, 53. 10/19/05 Policemen's Annuity & Benefit Fund - Fiscal Report, 54. 10/19/05 City Treasurer's Office - Fiscal Report, 55. 10/19/05 Health Department Report, 56. 10/19/05 Health Department - Fiscal Report, 57. 10-19-05 Health Dept - SNC Letter from Ms. Judy Thorsheim, Staff Nurses' Council, 58. Letter from Health Department - Wanda Griffin, 59. Citizen Letter Re: Fire Department, 60. Ald. Bauman news release on 2006 budget, 61. Ald. Donovan news release on Fire Dept., 62. Letter re: Emergency Operations Plan - Fire Dept, 63. 10/21/05 Milwaukee Public Library - Fiscal Report, 64. 10/21/05 Fire Department - Fiscal Report, 65. 10/21/05 Milwaukee Police Department - Fiscal Report, 66. 10/21/05 MPD Handout, 67. 10/21/05 Fire Dept Hand-Out (charts), 68. 10/21/05 Fire Dept. Hand-Out Dispatch Calls, 69. Chief Hagerty Statement on 10/21/05, 70. 10/24/05 Department of Neighborhood Services - Fiscal Report, 71. 10/24/05 Department of City Development - Fiscal Report, 72. 10/24/05 Special Purpose Accounts - Fiscal Report, 73. Responses to Questions - DPW, 74. 11-1-05 Ald. Donovan news release on Fire Dept., 75. Budget Intra-Office

Memo - CDBG Funding for DOA Grant Manager position, 76. Budget Intra-Office Memo - Salaries of Health Dept. Leadership, 77. 11/2/05 ALd. McGee's news release regarding pool of skilled workers, 78. 11/3/05 Part 1 - amendment packet, 79. 11/3/05 Part 2 -amendment packet, 80. 11/3/05 Part 3 - amendment, 81. Budget Intra-Office Memo - Federal Grant Expenditures Campare other Cities, 82. Response from Comptroller's Office, 83. 11-11-05 Approved amendments Part 1, 84. 11-11-05 Approved amendments Part 2, 85. 11-11-05 24 - hour amendment pack Part 1, 86. 11-11-05 24 - hour amendment pack Part 2, 87. 11/11/05 President Hines news release, 88. 11/1/05 Ald. Donovan news release regarding MATC-MPD Officers, 89. 11/11/05 Amendments 9a, 15a, 44a, 81a, 90. 11/22/05 Letter from the Mayor, 91. Budget & Management Memo - EBE Program, 92. Budget and Management Memo - CDBG Funding/Nuisance Control Officer Position, 93. Budget & Management Memo - Election Commission 2002 Expenditures, 94. City Owned Vacant Lots

Date	Ver.	Action By	Action	Result	Tally
9/27/2005	0	COMMON COUNCIL	ASSIGNED TO		
9/29/2005	0	FINANCE & PERSONNEL COMMITTEE	HEARING NOTICES SENT		
9/29/2005	0	FINANCE & PERSONNEL COMMITTEE	HEARING NOTICES SENT		
9/29/2005	0	FINANCE & PERSONNEL COMMITTEE	HEARING NOTICES SENT		
10/5/2005	0	FINANCE & PERSONNEL COMMITTEE	HELD TO CALL OF THE CHAIR	Pass	5:0
10/7/2005	0	FINANCE & PERSONNEL COMMITTEE	HELD TO CALL OF THE CHAIR	Pass	5:0
10/10/2005	0	COMMON COUNCIL	NOT ACTED ON		
10/13/2005	0	FINANCE & PERSONNEL COMMITTEE	HEARING NOTICES SENT		
10/13/2005	0	FINANCE & PERSONNEL COMMITTEE	HEARING NOTICES SENT		
10/13/2005	0	FINANCE & PERSONNEL COMMITTEE	HEARING NOTICES SENT		
10/13/2005	0	FINANCE & PERSONNEL COMMITTEE	HEARING NOTICES SENT		
10/13/2005	0	FINANCE & PERSONNEL COMMITTEE	HELD TO CALL OF THE CHAIR	Pass	4:0
10/17/2005	0	FINANCE & PERSONNEL COMMITTEE	HELD TO CALL OF THE CHAIR	Pass	4:0
10/18/2005	0	FINANCE & PERSONNEL COMMITTEE	HEARING NOTICES SENT		
10/18/2005	0	FINANCE & PERSONNEL COMMITTEE	HEARING NOTICES SENT		
10/19/2005	0	FINANCE & PERSONNEL COMMITTEE	HELD TO CALL OF THE CHAIR	Pass	5:0
10/21/2005	0	FINANCE & PERSONNEL COMMITTEE	HELD TO CALL OF THE CHAIR	Pass	5:0
10/24/2005	0	FINANCE & PERSONNEL COMMITTEE	HELD TO CALL OF THE CHAIR	Pass	4:0
10/25/2005	0	FINANCE & PERSONNEL COMMITTEE	HEARING NOTICES SENT		
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10/31/2005	0	FINANCE & PERSONNEL COMMITTEE	HEARING NOTICES SENT		
10/31/2005	0	FINANCE & PERSONNEL	HEARING NOTICES SENT		

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11/3/2005	0	FINANCE & PERSONNEL COMMITTEE	AMENDED	Pass	3:2
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11/11/2005	0	COMMON COUNCIL	AMENDED	Fail	2:13
11/11/2005	0	COMMON COUNCIL	AMENDED	Fail	6:9
11/11/2005	0	COMMON COUNCIL	AMENDED	Fail	1:14
11/11/2005	0	COMMON COUNCIL	AMENDED	Fail	4:11
11/11/2005	0	COMMON COUNCIL	AMENDED	Fail	5:10
11/11/2005	0	COMMON COUNCIL	AMENDED	Pass	10:5
11/22/2005	0	MAYOR	SIGNED		

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ORIGINAL

THE CHAIR

Communication from Mayor Tom Barrett transmitting the 2006 Proposed Budget for the City of Milwaukee.

jro

09/27/05