



Legislation Details (With Text)

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File created: 11/25/1997 **In control:** FINANCE & PERSONNEL COMMITTEE
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Effective date:

Title: Substitute resolution increasing the Department of Employee Relations-Training and Development Services Section's revenue and expenditure authority by \$28,000.

Sponsors: THE CHAIR

Indexes: EDUCATION, TUITION REIMBURSEMENT, WAGES AND BENEFITS

Attachments:

Date	Ver.	Action By	Action	Result	Tally
11/25/1997	0	COMMON COUNCIL	ASSIGNED TO		
11/25/1997	0	FINANCE & PERSONNEL COMMITTEE	REFERRED TO		
11/25/1997	0	FINANCE & PERSONNEL COMMITTEE	REFERRED TO		
12/1/1997	1	CITY CLERK	DRAFT SUBMITTED		
12/10/1997	2	CITY CLERK	DRAFT SUBMITTED		
12/10/1997	2	FINANCE & PERSONNEL COMMITTEE	RECOMMENDED FOR ADOPTION	Pass	4:0
12/16/1997	2	COMMON COUNCIL	ADOPTED	Pass	17:0
12/22/1997	2	MAYOR	SIGNED		

971284
SUBSTITUTE 2

THE CHAIR

Substitute resolution increasing the Department of Employee Relations-Training and Development Services Section's revenue and expenditure authority by \$28,000.

- Analysis -

This resolution increases the 1997 revenue and expenditure authority for the Department of Employee Relations-Training and Development Services Section's services account from \$145,000 to 173,000 to cover unanticipated expenses incurred by the Training and Development Services Section.

Whereas, The adopted 1997 Budget authorizes total expenditures of \$145,000 from the Department of Employee Relations-Training and Development Services Section's services account (account number 56-774-0-6300); and

Whereas, In 1997, the Training and Development Services Section has experienced unanticipated expenses relating to Milwaukee Information Systems and outside vendor charges; and

Whereas, An adjustment is necessary to deal with this expenditure overage; now, therefore, be it

Resolved, By the Common Council of the City of Milwaukee, that the 1997 budget expenditure authority for the Department of Employee Relations-Training and Development Services Section's services account (account number 56-774-0-6300) is increased from \$145,000 to 173,000; and, be it

Further Resolved, That the Comptroller is authorized and directed to increase the Department of Employee Relations Training and Development Services' Fund Appropriation Services Account, #56-774-0-6300 by an additional amount of \$28,000, and increase offsetting estimated revenues by a like amount.

Employe Relations-Training and Development Services
LRB97624.2
BJZ/dw
12/9/97