



Legislation Details (With Text)

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**File created:** 3/19/2004      **In control:** FINANCE & PERSONNEL COMMITTEE  
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**Title:** A substitute resolution releasing portions of the 2002 capital project appropriations held by prior Common Council Resolution. (Budget and Management)

**Sponsors:** THE CHAIR

**Indexes:** BUDGET, CAPITAL IMPROVEMENTS

**Attachments:** 1. 4-26-04 DOA-Budget cover letter.pdf, 2. Fiscal note.pdf, 3. Exhibit A.pdf, 4. Exhibit B.pdf, 5. Budget reply.pdf, 6. Fiscal Analysis.pdf

Date	Ver.	Action By	Action	Result	Tally
3/19/2004	0	COMMON COUNCIL	ASSIGNED TO		
5/5/2004	1	CITY CLERK	DRAFT SUBMITTED		
5/11/2004	1	FINANCE & PERSONNEL COMMITTEE	HEARING NOTICES SENT		
5/19/2004	1	FINANCE & PERSONNEL COMMITTEE	RECOMMENDED FOR ADOPTION	Pass	5:0
5/25/2004	1	COMMON COUNCIL	ADOPTED	Pass	14:1
6/4/2004	1	MAYOR	SIGNED		
1/22/2014		COMMON COUNCIL	REFERRED TO		

031680  
SUBSTITUTE 1  
011615  
THE CHAIR

A substitute resolution releasing portions of the 2002 capital project appropriations held by prior Common Council Resolution. (Budget and Management)

This resolution authorizes the release from hold of portions of 2002 Capital Improvement Appropriations that were deferred by Common Council Resolution 011615 adopted on April 23, 2002. Whereas, The Common Council deferred certain 2002 Capital Improvement Projects and Programs by Resolution 011615 adopted on April 23, 2002 in light of proposed reductions in state shared revenue payments; and

Whereas, The 2002 State Shared Revenue issue was favorably resolved by state legislative action which retained the City of Milwaukee's 2002 shared revenue payments; and

Whereas, The remaining deferred projects' appropriations (listed in Exhibit A attached to this file) now include the \$175,000 appropriation for the Remodeling Central Library Building capital improvement project (0312-9990-R999-LB14080100) and \$1,605,000 of the \$2,000,000 appropriation for Police District Station #2 Renovation (0318-3310-R999-PL120020200); and

Whereas, The release of the remaining \$175,000 deferred capital appropriation will supplement \$500,000 provided in the 2004 Budget in the Central Library Improvements Fund to remove and replace heating, ventilation, and air conditioning equipment located above the Rare Books Room that is leaking condensate; and

Whereas, The release of \$565,000 of the \$1,605,000 deferred capital appropriation for Police District #2 Renovation will provide for renovations to comply with State of Wisconsin Department of Justice requirements for juvenile sight and sound separation, window replacement, boiler replacement, and other necessary improvements (listed in Exhibit B attached to this file); and

Whereas, Common Council Resolution 011615 required that the Finance and Personnel Committee and the Common Council act to reinstate any deferred projects and programs to active status; now, therefore, be it

Resolved, By the Common Council of the City of Milwaukee, that the \$175,000 deferred appropriation for the Remodeling Central Library Building capital improvement project (0312-9990-R999-LB14080100) is hereby reinstated; and, be it

Further Resolved, By the Common Council of the City of Milwaukee, that \$565,000 of the deferred \$1,605,000 appropriation for the Police District Station #2 Renovation (0318-3310-R999-PL120020200) is also hereby reinstated; and, be it

Further Resolved, That the City Comptroller and other appropriate City officers are authorized and directed to take necessary actions to release these portions of said projects to active status.  
DOA-Budget and Policy Division  
JL 04/26/2004

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