



Legislation Details (With Text)

File #: 041067 **Version:** 0
Type: Resolution **Status:** Passed
File created: 11/23/2004 **In control:** FINANCE & PERSONNEL COMMITTEE
On agenda: **Final action:** 12/21/2004

Effective date:

Title: Resolution authorizing acceptance and funding of the 2004 HIDTA project awards. (Milwaukee Police Department)

Sponsors: THE CHAIR

Indexes: COMMUNITY BLOCK GRANT ADMINISTRATION, COMMUNITY DEVELOPMENT BLOCK GRANT, CRIME PREVENTION, FEDERAL GRANTS

Attachments: 1. Fiscal Note.pdf, 2. Grant Budget - Gang Task Force.pdf, 3. Grant Budget.pdf, 4. Fiscal Analysis.pdf, 5. Budget reply.pdf

Date	Ver.	Action By	Action	Result	Tally
11/23/2004	0	COMMON COUNCIL	ASSIGNED TO		
11/30/2004	0	PUBLIC SAFETY COMMITTEE	HEARING NOTICES SENT		
12/9/2004	0	PUBLIC SAFETY COMMITTEE	RECOMMENDED FOR ADOPTION AND ASSIGNED	Pass	5:0
12/15/2004	0	FINANCE & PERSONNEL COMMITTEE	RECOMMENDED FOR ADOPTION	Pass	5:0
12/21/2004	0	COMMON COUNCIL	ADOPTED	Pass	15:0
12/23/2004	0	MAYOR	SIGNED		

041067
ORIGINAL
031402

Resolution authorizing acceptance and funding of the 2004 HIDTA project awards. (Milwaukee Police Department)

This resolution authorizes the Milwaukee Police Department to continue its participation in a High-Intensity Drug Trafficking Area (HIDTA) project. The Office of National Drug Control Policy (ONDCP) will reimburse the City for 45% of salaries and fringe benefits, and 100% of overtime expenses for staff time contributed by the Milwaukee Police Department toward HIDTA

efforts. This funding comes in the form of four separate grant awards, relating to the four task forces on which Police personnel participate.

Whereas, The Common Council in file 031402 approved funding for federal fiscal year 2003 for Police Department participation in the Milwaukee HIDTA project; and

Whereas, Programmatic changes and the creation of a new task force within HIDTA, have resulted in additional funding to the Milwaukee Police Department; and

Whereas, The Milwaukee Police Department 's participation in these revised HIDTA projects for the period of January 1, 2004 to December 31, 2004 would cost \$179,565 of which \$105,437 (59%) would be provided by the grantor and \$74,128 (41%) would be provided by the City; now, therefore, be it

Resolved, By the Common Council of the City of Milwaukee, that application for HIDTA is authorized and the Milwaukee Police Department shall accept this grant without further approval unless the terms of the grant change as indicated in Common Council F/ile 030712 (Grant Ordinance); and, be it

Further Resolved, That the Comptroller of the City of Milwaukee is authorized to:

1. Commit funds within the Project/Grant Parent of the 2004 Special Revenue Grant and Aid Projects Fund, the following amounts for the HIDTA project:

<u>Project/Grant</u>	<u>Fund</u>	<u>Org</u>	<u>Program</u>	<u>BY</u>	<u>Subclass</u>	<u>Account</u>
GR0000400000	0150	9990	0001	0000	R999	000600

<u>Project</u>	<u>Amount</u>
Grantor Share	\$105,437

2. Create the necessary Grant and Aids Project/Grant and Project/Grant levels; budget against these Project/Grant values the amounts required under the grant agreement;
3. Establish the necessary City Share Project Values; and, be it

Further Resolved, That these funds are budgeted for the Milwaukee Police Department which is authorized to:

1. Expend from the amount budgeted sums for specified purposes as indicated in the grant budget and incur costs consistent with the award date; and
2. Transfer funds within the project budgets as long as the amount expended for each specific purpose does not exceed the amount authorized by budget by 10 percent; and
3. Enter into subcontracts and leases as detailed in the grant budget; and, be it

Further Resolved, That the 2004 Positions Ordinance be amended as follows to reflect the change in footnote (K):

(K) High Intensity Drug Trafficking Area (HIDTA) Grant. Position authority to expire if HIDTA funding and the HIDTA project are discontinued or until 12/31/04 unless the HIDTA grant is extended.

Milwaukee Police Department
dta
10/27/04